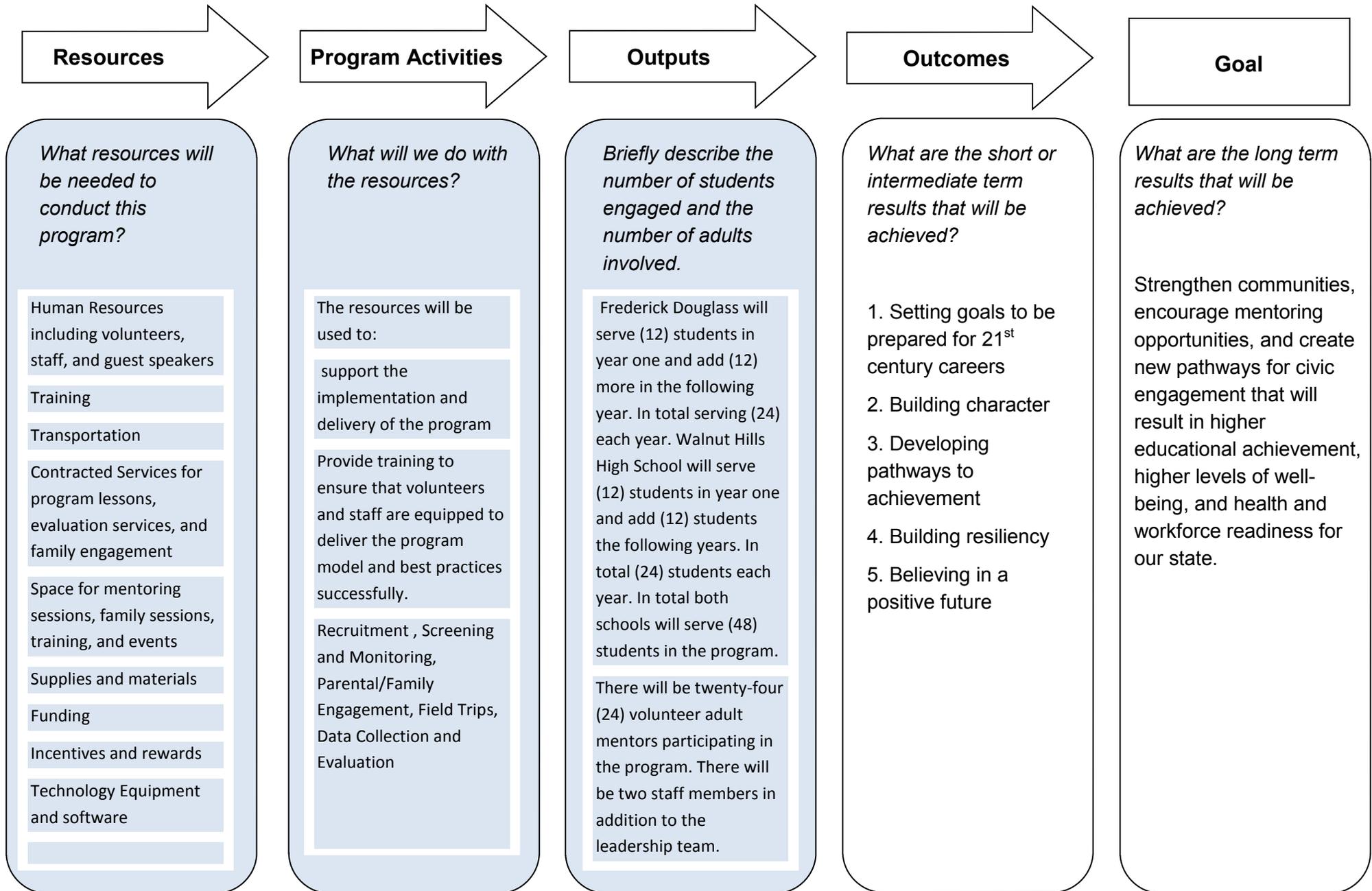


Program Name: _____



Resources

What resources will be needed to conduct this program?

Human Resources including volunteers, staff, and guest speakers

Training

Transportation

Contracted Services for program lessons, evaluation services, and family engagement

Space for mentoring sessions, family sessions, training, and events

Supplies and materials

Funding

Incentives and rewards

Technology Equipment and software

Program Activities

What will we do with the resources?

The resources will be used to:

support the implementation and delivery of the program

Provide training to ensure that volunteers and staff are equipped to deliver the program model and best practices successfully.

Recruitment , Screening and Monitoring, Parental/Family Engagement, Field Trips, Data Collection and Evaluation

Outputs

Briefly describe the number of students engaged and the number of adults involved.

Frederick Douglass will serve (12) students in year one and add (12) more in the following year. In total serving (24) each year. Walnut Hills High School will serve (12) students in year one and add (12) students the following years. In total (24) students each year. In total both schools will serve (48) students in the program.

There will be twenty-four (24) volunteer adult mentors participating in the program. There will be two staff members in addition to the leadership team.

Outcomes

What are the short or intermediate term results that will be achieved?

1. Setting goals to be prepared for 21st century careers
2. Building character
3. Developing pathways to achievement
4. Building resiliency
5. Believing in a positive future

Goal

What are the long term results that will be achieved?

Strengthen communities, encourage mentoring opportunities, and create new pathways for civic engagement that will result in higher educational achievement, higher levels of well-being, and health and workforce readiness for our state.