

Connectors program. Applicants that show the potential for funding sustainability will be given preference in application scoring.

The school will charge tuition, partnerships will assist with fundraising events. The Lead Applicant will seek grants from other funders. The Lead Applicant has been considered for a " Ben Carson Reading Room".

The Carson Foundation will take care of the marketing and advertisements. (The school must already be In session, "Reading Room Project" will be on hold until next year whenever we can locate to a larger facility).

Application Section V: Program Budget

16. Complete the budget form attachment and justify each of the budget items by creating a budget justification.

School Administrators/Principal (Husband/Wife Team working together, one salary required (\$65,000)
Two Full-Time Teachers at (\$29,000) each. One Full-Time Accountant Bookkeeper (Pay expenses, handle all payroll processes and reporting to Funder as required). (\$35,000) One Part-Time Nurse (Two on-site visits each week, two hours each visit @ \$18 per hour, x 52 weeks). (\$3,744) Part-Time Security (Two on-site visits each week, two hours each visit, @ \$15 per hour x 52 weeks). (\$3,120). Supplies: A Beka Teacher Curriculum Kits grades 5 and 6 also includes optional teacher manuals/materials, American Flag, Christian Flag. Bible Teaching Aids included to be used for all grade levels 5-8. (\$3,355.15). Student Curriculum Kits for Eall 6 students in grades 5-6 @ \$261.70 per kit also (\$2,000 for grades 7 & 8 workbook material all 6 students, \$1,000 for Teacher optional Instruction material grades 7 & 8). Equipment: Study Carrels for grades 6-8 @\$162.99 for 9 students (\$1,466.91). Laptops @ \$400 each 9 students, 1 Teacher (\$4,000). AED Kit, for Health & Safety School (\$2,520). Other Program Cost: Liability Insurance est. (\$1,000 yr.) Computer recharger , holds 12, (\$400.00). Stackable school chairs @ \$28 each, (30/\$840). Arts & Craft supplies all students (\$500). Motivational Speakers (\$3,000). Facility School Rental (1 yr. lease (\$700 mo./ \$8,400).

By clicking this box, I (Insert Name) Deane Jackson agree, on behalf of this applicant, and any or all identified partners, that this application and all supporting documents contain information approved by a relevant executive board or its equivalent.