

H. Evaluation

Description	Cost/Hr Rate	Qty/Hrs	Total Amount
			-
			-
			-
			-
		Total	-

I. Other Program Cost

Description	Total Amount
Appreciation gifts for Volunteer Mentors 40 at \$10	400.00
Marketing for Mentor Recruitment	1,000.00
Background checks for Mentors (lived in Ohio last 5 years, \$27/person - 30 people)	810.00
Background checks for Mentors (lived in Ohio less than 5 years), national check \$54/person-10 people	540.00
Buses for AWL after school (24 sessions/1.5 hrs/\$85/hr)	3,024.00
Buses for 4 field trips (4 trips/2 hrs/\$85 hr)	680.00
	-
Total	6,454.00

J. Additional Mentor Support Cost

Description	Total Amount
	-
	-
	-
	-
Total	-

The Local Contribution consists of identified in-kind contributions and available funding designated for this program.
 The Local Contribution may not be less than 25% of the total project budget in any year.

PROJECT YEAR 1	BUDGET
Total Budget	127,757.43
Local Contribution	46,440.31
State Match	81,317.12
Local %	36%