

Coeus Proposal Development - Budget_Total

Proposal Number: 00004267
Proposal Title: Kent State University Rural Scholars Program
Investigator Name: Pfrenger, Wendy
Period: 07/01/2015 - 06/30/2018

Budget Version: 2

Cost Element	Description	Period 1	Period 2	Period 3	Total
61010o4	Personnel/UnC-Other Part-time	\$15,375.00	\$15,836.25	\$16,311.34	\$47,522.59
61010r2	Personnel/UnC-Other Prfln 30-70K	\$39,923.75	\$41,121.46	\$8,259.25	\$89,304.46
61210o4	Personnel/Fac-Other Part-time			\$3,000.00	\$3,000.00
61210s2	Personnel/Fac-SR 30-70K	\$11,680.20	\$0.00	\$0.00	\$11,680.20
61210s3	Personnel/Fac-SR over 70K	\$0.00	\$0.00	\$0.00	\$0.00
61310s4	Personnel/Fac-Summer-SR	\$6,817.50	\$7,022.02	\$7,232.69	\$21,072.21
71202	Meals and Catering	\$0.00	\$0.00	\$2,000.00	\$2,000.00
72010	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
73300	Postage & Freight	\$0.00	\$0.00	\$200.00	\$200.00
73401	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
74101	Rent Bldg/Facilities/Off-Campus			\$200.00	\$200.00
76100	Participant Costs		\$1,340.00	\$4,760.00	\$6,100.00
76101	Participant Travel	\$9,372.00	\$11,531.00	\$12,603.00	\$33,506.00
76103	Participant Meals	\$1,500.00	\$4,675.00	\$4,240.45	\$10,415.45
76105	Participant Room/Board		\$3,150.00	\$0.00	\$3,150.00
76107	Participant Tuition	\$12,000.00	\$18,000.00	\$21,000.00	\$51,000.00
76108	Participant Materials/Supplies	\$2,500.00	\$3,025.00	\$2,500.00	\$8,025.00
76109	Participant Stipends/Service Agreement	\$36,000.00	\$46,000.00	\$46,000.00	\$128,000.00
77032	Miscellaneous	\$420.00	\$600.00	\$500.00	\$1,520.00
7777777	Misc No Indirects			\$0.00	\$0.00
	OH - MTDC	\$0.00	\$0.00	\$0.00	\$0.00
	Employee Benefits - EB4-P/T,Sum, Addt'l Appt.	\$3,550.80	\$3,657.32	\$4,247.04	\$11,455.16
	Employee Benefits - EB2-Staff 30-70K salary	\$22,575.91	\$19,126.49	\$4,020.18	\$45,722.58
	Employee Benefits - EB3-Staff over 70K salary	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$161,715.16	\$175,084.54	\$137,073.95	\$473,873.65