



Program Name: _____

Resources

What resources will be needed to conduct this program?

- TRANSPORTATION
- MOBILE TECHNOLOGY
- PRINTING COSTS
- PHOTO BADGES
- EVENT AND TICKET COST
- PROFESSIONAL SERVICES COST

Program Activities

What will we do with the resources?

- Provide transportation for student mentees to and from small group and large events
- Provide homework assistance and online resources to learn about 21st century careers.
- Send home flyers and information to parents and families to keep them up to date with group plans
- Direct mentor staff to wear their photo badge at every mentor/mentee session
- Purchase event tickets
- Use professionals in data

Outputs

Briefly describe the number of students engaged and the number of adults involved.

We anticipate up to 100 students in year one receiving services. We will make available mentoring staff for one-on-one usage and small group sessions. Additionally Emmanuel Baptis Church will allow their student high school leaders to assist with mentee needs during large group events, such as monitored trips to restroom, help with ordering concession foods, etc. Approximately 50 adults during year one.

Outcomes

What are the short or intermediate term results that will be achieved?

1. Setting goals to be prepared for 21st century careers
2. Building character
3. Developing pathways to achievement
4. Building resiliency
5. Believing in a positive future

Goal

What are the long term results that will be achieved?

Strengthen communities, encourage mentoring opportunities, and create new pathways for civic engagement that will result in higher educational achievement, higher levels of well-being, and health and workforce readiness for our state.