

Roles and Responsibilities Worksheet (Required)

Describe how each applicant partner plans to contribute to the overall program plan including, but not limited to, time contribution, personnel contribution, monetary contribution, shared responsibilities, use of facilities, etc.

1. Faith-based organization:

- Time contribution
A Renewed Mind
25 people @ 3 hours a week @ 35 weeks @ \$18.00 per hour (in-kind contribution)
- Personnel contribution
25 mentors released early from A Renewed Mind to provide services
1 Program Assistant paid by grant programming funds
- Monetary contribution
\$47,250 (in-kind personnel time)
- Shared responsibilities
Managing in-kind hours and personnel mentoring
- Additional roles and responsibilities
Attend 2 hour monthly Leadership Team meeting to discuss current data analysis, address concerns and re-structure program as needed

Assist Emmanuel Baptist Church in offering student peer leadership mentors to assist mentees at outings and events

Provide 15 passenger van transportation or contracted service transportation for mentee arrivals and dismissals for group mentorship activities, events and special outings.

Funding provided in grant distribution

2. School district partner:

- Time contribution
Leona Group Schools time = 0
- Personnel contribution
0
- Monetary contribution
0

- **Shared responsibilities**
Attend monthly 2 hour monthly Leadership Team meeting to discuss current data analysis, address concerns and re-structure program as needed
- **Additional roles and responsibilities**
Provide space for mentor/mentee relationships one-on-one and small groups as needed

Provide access to up to 100 youth per month

3. Business partner:

- **Time contribution**
Taylor Automotive Group time contribution is 20 hours per month of small group observation sessions that assist youth in exploring the many careers of the automotive industry
- **Personnel contribution**
1 to 10 people per month at various Taylor site locations
- **Monetary contribution**
0
- **Shared responsibilities**
Attend monthly 2 hour monthly Leadership Team meeting to discuss current data analysis, address concerns and re-structure program as needed
- **Additional roles and responsibilities**
0

4. Community nonprofit (if applicable):

- Madd Poet Society
- **Time contribution**
Provide fulltime Director to oversee mentor/mentee programming
 - **Personnel contribution**
Provide part-time assistants for checks and balances jobs and to manage mentor volunteers
 - **Monetary contribution**
0
 - **Shared responsibilities**
Attend monthly 2 hour monthly Leadership Team meeting to discuss current data analysis, address concerns and re-structure program as needed
 - **Additional roles and responsibilities**
Oversee all daily operations and management of mentor/mentee relationships, partnerships, personnel training time