

Roles and Responsibilities Worksheet (Required)

Describe how each applicant partner plans to contribute to the overall program plan including, but not limited to, time contribution, personnel contribution, monetary contribution, shared responsibilities, use of facilities, etc.

1. Faith-based organization: **Morgan County United Ministries**

- Time contribution
50 hours per year
- Personnel contribution
Staff time
- Monetary contribution
- Shared responsibilities
Coordinate activities with area churches (50 hours per year)
Assist with Mentor Recruitment
Participate on Program Advisory Committee (FCFC)
- Additional roles and responsibilities

2. School district partner: **Morgan Local Schools**

- Time contribution
360 hours per year
- Personnel contribution
Staff time
- Monetary contribution
Office space @ \$1,200
- Shared responsibilities
Will provide oversight and guidance to Grant Manager (360 hours per year)
Participate on Program Advisory Committee (FCFC)
- Additional roles and responsibilities

3. Business partner: **MIBA Bearings**

- Time contribution
16 hours per year
- Personnel contribution
Staff Time
- Monetary contribution
- Shared responsibilities
Participate on Program Advisory Committee (FCFC)
- Additional roles and responsibilities
Conduct field trips of manufacturing facility
Lead Career Exploration discussions

4. Community nonprofit (if applicable): **Morgan County Counseling Center (Six County)**

- Time contribution

20 Hours per year

- Personnel contribution
Staff Time
- Monetary contribution
- Shared responsibilities
Will serve as the Lead Agency and Grant Applicant (10 hours per year)
Participate on Program Advisory Committee (FCFC)
- Additional roles and responsibilities
Will provide Life Skills program in the After School Program (10 hours per year)

5. Community nonprofit (if applicable): **Morgan County Metropolitan Housing**

- Time contribution
60 hours per year @ \$30 = \$1,800
- Personnel contribution
Accountant
- Monetary contribution
- Shared responsibilities
Will serve as the Fiscal Agent (60 hours per year)
Participate on Program Advisory Committee (FCFC)
- Additional roles and responsibilities

6. Community nonprofit (if applicable): **Morgan County Family and Children First Council**

- Time contribution
72 hours per year @ \$20 = \$1,440
- Personnel contribution
Staff Time
- Monetary contribution
- Shared responsibilities
Will serve as the Advisory Panel to the Grant (since all of the partners sit on the council) (12 hours per year)
- Additional roles and responsibilities
Will provide Personal Responsibility Education Program PREP during the After School Program (60 hours per year)

7. Community nonprofit (if applicable): **Morgan County Juvenile Court**

- Time contribution
70 hours per year @ \$30 = \$2,100
- Personnel contribution
Staff time
- Monetary contribution
- Shared responsibilities
Participate on Program Advisory Committee (FCFC)
- Additional roles and responsibilities
Present Suicide Prevention Movie After School Program and Suicide Prevention Pool Party (60 hours per year)

Present PREP Program for Teens in the After School Program (10 hours per year)

8. Community nonprofit (if applicable): Morgan County Behavioral Health:

- Time contribution
16 hours per year
- Personnel contribution
Staff Time

Monetary contribution

- Shared responsibilities
Participate on Program Advisory Committee (FCFC)
- Additional roles and responsibilities
Will Provide Hooked on Fishing Program (8 Hours per year)
Will provide Art Camp (8 hours per year)

9. Community nonprofit (if applicable): Morgan County Jobs and Family Services:

- Time contribution
- Personnel contribution
- Monetary contribution
\$5,000 for hooked on fishing
\$2,000 for PREP program
- Shared responsibilities
Participate on Program Advisory Committee (FCFC)
- Additional roles and responsibilities

10. Community nonprofit (if applicable): Morgan County OSU Extension Office

- Time contribution
16 Hours
- Personnel contribution
Staff Time
- Monetary contribution
\$5,000 for hooked on fishing
\$2,000 for PREP program
- Shared responsibilities
Participate on Program Advisory Committee (FCFC)
- Additional roles and responsibilities
Low Ropes Program in the After School Program
Budgeting and opening a Bank Account in the After School Program
Cooking Class in the After School Program
Life Skills program in the After School Program

Total Local Contribution From the 10 Partners in this Proposal (See Budget)

In Kind:	First Year: \$3,000,	Second Year: \$5,000	Third Year: \$10,500
Cash:	First Year: \$7,000	Second Year: \$7,000,	Third Year: \$7,000
Total:	\$10,000	\$12,000	\$17,500