



Resources

What resources will be needed to conduct this program?

- Reliable Funding
- Program Staff and Mentors
- Recruitment, Training, and Retention tools for mentors and staff
- Recruitment and Retention tools for students
- School/Agency partners
- Evidence-based Curricula and Materials
- Guest Speakers
- Fieldtrip locations and transportation
- Data Management and Program Evaluation Tools

Program Activities

What will we do with the resources?

- Recruit, train, and support program staff and mentors
- Enroll and orient students/families
- Connect with stakeholders (e.g. school leadership and parents) regularly
- Implement curricula and program design with fidelity
- Collaborate with partners for meals, guest speakers, field trips, and other supports
- Utilize Data Management system and evaluate program

Outputs

Briefly describe the number of students engaged and the number of adults involved.

- For the first year (2015-2016) there is a target enrollment of 62 students
- For the second year (2016-2017) there is a target enrollment of 82 students
- For the third year (2017-2018) there is a target enrollment of 100 students
- For adult mentors there is a 1:1 ratio with students
- Adhere to a 15:1 ratio for students to staff

Outcomes

What are the short or intermediate term results that will be achieved?

1. Setting goals to be prepared for 21st century careers
2. Building character
3. Developing pathways to achievement
4. Building resiliency
5. Believing in a positive future

Goal

What are the long term results that will be achieved?

Strengthen communities, encourage mentoring opportunities, and create new pathways for civic engagement that will result in higher educational achievement, higher levels of well-being, and health and workforce readiness for our state.