

Roles and Responsibilities Worksheet

Describe how each applicant partner plans to contribute to the overall program plan including, but not limited to, time contribution, personnel contribution, monetary contribution, shared responsibilities, use of facilities, etc.

1. Faith-based organization: **Real Living Ministries (Boardman, Ohio) LEAD APPLICANT**

- Time contribution: 18 hours of volunteer work for teaching, coaching, and mentoring.
- Personnel contribution: 3 certified Life Coaches to be mentors for the students. They will also be teaching classes as necessary.
- Monetary contribution – The total “in-kind” donation given by Real Living Ministries is \$32,400.00.
- Shared responsibilities – As the Lead Applicant, Real Living Ministries will be working with Mainstream Life Solutions’ **Foundations of Success** program. They will be in the classrooms with the MLS certified instructors and will be holding small group mentoring and one-on-one coaching/mentoring sessions.
- Additional roles and responsibilities - Real Living will assist in the coordination of classroom/mentoring scheduling with Mainstream Life Solutions.

2. School district partner: **Beaver Local School District (Lisbon, Ohio)**

- Time contribution: With the exception of a few community events (open house at school, sight visits, etc.) all activities will take place during the school day. This will require the teacher and paraprofessional staff to be present and engaged. It will also require a flexibility in their preparation for core studies. Specifically this will impact teachers on four days a week for 36 week in the lives of their students.
- Personnel contribution: 66 number of teachers participating.
- Monetary contribution: \$10,000.00 each year (\$30,000.00 for the grant cycle).
- Shared responsibilities: Teaching staff scheduling communication with students, parents and community /school board.
- Additional roles and responsibilities: Beaver Local will act as the Fiscal Manager of the Project. Beaver Local and the Superintendent are also taking the lead on a curriculum enhancement: **Focus on Freshman**.

3. Business partner: **Mainstream Life Solutions, (Calcutta, Ohio)**

- Time contribution: MLS will be at BLSD 4 days, 8 hours per day, each week for 36 weeks. Most of the time will be contracted services, however, MLS will be donating 4 hours minimum per day for the entirety of the program. See Monetary Contribution.
- Personnel contribution: MLS will be use 5 team members for teaching, mentoring, assemblies, and coaching.
- Monetary contribution: Gift-in-kind donated services \$64,800.00.
- Shared responsibilities: MLS will give program lessons, mentoring training, mentoring schedules, assessments, printed materials, activity materials, books, and will give roles and responsibilities to volunteers and contracted coaches for the entirety of the program.
- Additional roles and responsibilities – MLS act as Grant Manager along with BLSD; will ensure all partners who will be entering BLSD will have FBI and BCI background checks. MLS, along with BLSD, will ensure employees, partners and volunteers are aware of the rules and regulations of the State of Ohio and policies and procedures within BLSD. MLS will provide all mandated reports on the grant process.

4. Faith-based organization: **Hope Christian Fellowship (Lisbon, Ohio)**

- Time contribution: 6 hours per week of volunteer.
- Personnel contribution: 4 volunteers per week for mentoring, coaching and teaching.
- Monetary contribution: The total "in-kind" donation will be \$10,800.00.
- Shared responsibilities: working with Mainstream Life Solutions' **Foundations of Success** program. They will be in the classrooms with the MLS certified instructors and will be holding small group mentoring and one-on-one coaching/mentoring sessions.
- Additional roles and responsibilities: Hope Christian Fellowship will provide mentoring training for teachers and coaches.

5. Community nonprofit (if applicable): **The Roots Project (East Liverpool, Ohio)**

- Time contribution: The Roots Project will contribute a minimum of 30 hours per week to the program.
- Personnel contribution: The Roots Project will give 3 team members per week to contribute to the **Foundations of Success** program.
- Monetary contribution: Gift-in-kind "in-kind" \$40,000.00.
- Shared responsibilities: working with Mainstream Life Solutions' **Foundations of Success** program. They will be in the classrooms with the MLS certified instructors and will be holding small group mentoring and one-on-one coaching/mentoring sessions
- Additional roles and responsibilities: As a non-profit, The Roots Project will champion support for community involvement for the program as it is implemented at BLSD. In short, the Roots Project act as the public voice for the Community Connectors grant in Columbiana County. In this way, it will make the community aware of the program and help development future partners.

6. Community nonprofit (if applicable): **Calcutta Rotary (Calcutta, Ohio)**

- Time contribution: will contribute a minimum of 4 hours per week to the program.
- Personnel contribution: One (1) member per week to the **Foundations of Success** program.
- Monetary contribution: \$5,000.00.
- Shared responsibilities: Participation as speakers and mentors, in both **Foundations** and **Focus**.
- Additional roles and responsibilities: The Rotarians will be available for job/career exploration.

7. Business partner: **ForeverLawn MLS (North Canton, Ohio)**

- Time contribution: 4 hours per week for 36 weeks (144 Hours total).
- Personnel contribution: 2 employees per week.
- Monetary contribution: \$15,000.00 per year (\$45,000 for grant cycle). In addition, the gift in-kind from ForeverLawn MLS is \$7,200.00 (\$21,600.00 for grant cycle).
- Shared responsibilities: Participation as speakers and mentors, in both **Foundations** and **Focus**.
- Additional roles and responsibilities: Serve as the ongoing council for program improvement.

8. Business partner: **Specialty Fab (North Lima, Ohio)**

- Time contribution: 3 hours per week, 108 hours for 36 weeks.
- Personnel contribution: 3 employees per week.
- Monetary contribution: The monetary contribution is \$5,400.00 (\$16,200.00 for grant cycle). Gift in Kind \$2700.00.
- Shared responsibilities: Employees from Specialty Fab have participated in Character/workplace training conducted by MSL. They are familiar with the mentoring and coaching process, and willing to participate.
- Additional roles and responsibilities: Owner of Specialty Fab wants to encourage vocational education and career choice options for youth in the Columbiana area. Job shadowing and workplace visits are planned.

9. Business partner: Humtown Products (Columbiana, Ohio)

- Time contribution: One (1) Hour per week (36 hours over 36 weeks).
- Personnel contribution: One (1) employee person per week.
- Monetary contribution: The monetary contribution is \$12,000.00 per year (\$36,000 for grant cycle). Gift in Kind \$1200.00
- Shared responsibilities: Participation as speakers and mentors, in both **Foundations** and **Focus**.
- Additional roles and responsibilities Owner of Humtown Products wants to encourage vocational education and career choice options for youth in the Columbiana area. Job shadowing and workplace visits are planned.

| | |
|----------------------|---------------------|
| GIFT IN KIND: | \$173,500.00 |
| CASH: | \$132,200.00 |

TOTAL LOCAL CONTRIBUTIONS \$305,700.00