

Amherst Straight A Fund Grant Budget

Hardware/ Part Number	QTY	Unit List Cost	Extended Cost	Subtotal Cost	Hardware Description
BH929LL/A	450	\$5,790.00	\$2,605,500.00	\$2,605,500.00	iPads with Retina display Wi-Fi 32GB - Black 10 Pack (The iPads will place a device in the hands of all stakeholders with the same operating system, platform, and capabilities for innovation.)
H3635LL/A	20	\$2,799.95	\$55,999.00	\$55,999.00	Bretford PowerSync Cart for iPad (Charging and storing when necessary in the school buildings).
MC762LL/A	15	\$10,000.00	\$150,000.00		Volume App Voucher \$10000
MC760LL/A	45	\$1,000.00	\$45,000.00		Volume App Voucher \$1000
MC758LL/A	50	\$100.00	\$5,000.00		Volume App Voucher \$100
				\$200,000.00	Total Volume App Vouchers for 4,500 iPads (The vouchers will purchase utility, productivity, educational, and communication apps for the iPads)
MD199LL/A	250	\$99.00	\$24,750.00		Apple TV (The Apple TVs will allow all teachers and students to wirelessly display videos and content directly from their devices to a display for the entire class.)
H9139VC/A	250	\$59.95	\$14,987.50		Kanex ATV Pro HDMI to VGA Adapter with Audio Support
MC838ZM/B	50	\$19.00	\$950.00		Apple HDMI to HDMI Cable (1.8 m)
				\$40,687.50	Total AppleTV and Hardware
H8082LL/A	1	\$13,800.00	\$13,800.00		JAMF CASPER JUMPSTART-(2-DAY ONSITE)-USA Mac Pro Server
H8120LL/A	5000	\$15.00	\$75,000.00		JAMF CASPER IOS8 EDU+3YR MNT 1000-24-USA
H8103LL/A	500	\$48.00	\$24,000.00		JAMF CASPER OSX8 EDU+3YR MNT 1-249-USA
				\$112,800.00	Total JAMF (The JAMF Casper Suite component is critical because it efficiently manages all devices. This management system allows us to push out apps or upgrade software wirelessly from one location without having to touch a single device.)
D4701LL/A	1	\$6,500.00	\$6,500.00	\$6,500.00	Architecture and Integration Service 3 Consecutive Days
				\$3,021,486.50	Hardware Totals for Devices, Management, Set-up, and Classroom Functionality
				\$1,007,162.17	Apple 3-Year Lease

Amherst Straight A Fund Grant Budget

iPad Covers	4500	\$28.00	\$126,000.00	\$126,000.00	Cyber Acoustics protective covers for each iPad.
Meraki WAPs	200	\$418.85	\$83,770.00		The Meraki Wireless Access Points (WAPs) are wireless access units that will be placed in each of the five school buildings to provide internet capability for 4,500 wireless devices. The Meraki WAPs have the ability to be managed from the cloud and will communicate with all other WAPs.
Lic-ENT-5yr	200	\$341.37	\$68,274.00		This is a five year software license that provides maintenance and updates for all Meraki WAPs.
				\$152,044.00	Total Meraki
iBoss	1	\$247,600.00	\$247,600.00	\$247,600.00	IWF-16500-AM Filter Appliance,1 Year Warranty (iBoss is a content filtering appliance that provides internet filtering when the devices are off campus. iBoss complies with the Children's Internet Protection Act.
Systems/ Online Resources			Cost	Subtotal Cost	Software or System Description
Renaissance Learning	1-year Subscription		\$35,000.00		Renaissance Learning provides our teachers with the STAR Enterprise system for online K-6 reading and math assessments. The STAR Assessments are approved by ODE for both Student Growth Measures and the Third Grade Reading Guarantee. Renaissance Learning also provides educational programs to support reading and math (Accelerated Reader and Accelerated Math).
IXL Math	1-year Subscription		\$10,000.00		IXL Math is a comprehensive online math program that is aligned to the common core. Students have the ability to practice math problems on their iPads that are interactive and structured like the questions that will be found in the next generation assessments from PARCC.
Learning A-Z	1-year Subscription		\$12,000.00		Learning A-Z is a literacy, reading, and vocabulary educational resource for teachers that is aligned to the common core. The resources are web-based and would enhance online learning and online materials to reduce textbook, paper, copy, and printing costs.
Learning.com	1-year Subscription		\$15,000.00		Learning.com is an educational resources that provides online technology curriculum for our students in grades K-8.
				\$72,000.00	Total Educational Software
Schoology			\$120,000.00		Schoology Enterprise LMS, Inc. is a blended learning platform that uses a mobile, cloud-based learning management system that features SIS integration, online assessment, and a safe school/social community for educators, students, and parents. Schoology gathers all stakeholders into a
Discount			-\$42,000.00		
Setup			\$1,500.00		
Web Training			\$600.00		
				\$80,100.00	

Amherst Straight A Fund Grant Budget

Professional Development		Cost	Subtotal Cost	Professional Development Description
Epiphany Management 3 Year Contract		\$292,500.00	\$292,500.00	Epiphany Management Group (EMG) was formed with the objective of transforming K-12 education by partnering with leading educational innovators to help improve learning and instruction through increased
Community Learning Center		Cost	Subtotal Cost	Description
Equipment, Cables, and Power			\$15,000.00	Display TVs, Apple TVs, Cables, Surge Protectors, etc.
Construction			\$30,000.00	Moveable wall units, wiring, framing, security, etc.
Furniture			\$30,000.00	Tables, chairs, etc.
Straight A Fund Grant Total Cost			\$4,066,730.50	