### Amherst Straight A Fund Grant Budget

<table>
<thead>
<tr>
<th>Hardware/Part Number</th>
<th>QTY</th>
<th>Unit List Cost</th>
<th>Extended Cost</th>
<th>Subtotal Cost</th>
<th>Hardware Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>BH929LL/A</td>
<td>450</td>
<td>$5,790.00</td>
<td>$2,605,500.00</td>
<td>$2,605,500.00</td>
<td>iPads with Retina display Wi-Fi 32GB - Black 10 Pack (The iPads will place a device in the hands of all stakeholders with the same operating system, platform, and capabilities for innovation.)</td>
</tr>
<tr>
<td>H3635LL/A</td>
<td>20</td>
<td>$2,799.95</td>
<td>$55,999.00</td>
<td>$55,999.00</td>
<td>Bretford PowerSync Cart for iPad (Charging and storing when necessary in the school buildings).</td>
</tr>
<tr>
<td>MC762LL/A</td>
<td>15</td>
<td>$10,000.00</td>
<td>$150,000.00</td>
<td></td>
<td>Volume App Voucher $10000</td>
</tr>
<tr>
<td>MC760LL/A</td>
<td>45</td>
<td>$1,000.00</td>
<td>$45,000.00</td>
<td></td>
<td>Volume App Voucher $1000</td>
</tr>
<tr>
<td>MC758LL/A</td>
<td>50</td>
<td>$100.00</td>
<td>$5,000.00</td>
<td></td>
<td>Volume App Voucher $100</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$200,000.00</td>
<td>Total Volume App Vouchers for 4,500 iPads (The vouchers will purchase utility, productivity, educational, and communication apps for the iPads)</td>
</tr>
<tr>
<td>MD199LL/A</td>
<td>250</td>
<td>$99.00</td>
<td>$24,750.00</td>
<td></td>
<td>Apple TV (The Apple TVs will allow all teachers and students to wirelessly display videos and content directly from their devices to a display for the entire class.)</td>
</tr>
<tr>
<td>H9139VC/A</td>
<td>250</td>
<td>$59.95</td>
<td>$14,987.50</td>
<td></td>
<td>Kanex ATV Pro HDMI to VGA Adapter with Audio Support</td>
</tr>
<tr>
<td>MC838ZM/B</td>
<td>50</td>
<td>$19.00</td>
<td>$950.00</td>
<td></td>
<td>Apple HDMI to HDMI Cable (1.8 m)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$40,687.50</td>
<td>Total AppleTV and Hardware</td>
</tr>
<tr>
<td>H8082LL/A</td>
<td>1</td>
<td>$13,800.00</td>
<td>$13,800.00</td>
<td></td>
<td>JAMF CASPER JUMPSTART-(2-DAY ONSITE)-USA Mac Pro Server</td>
</tr>
<tr>
<td>H8120LL/A</td>
<td>5000</td>
<td>$15.00</td>
<td>$75,000.00</td>
<td></td>
<td>JAMF CASPER IOS8 EDU+3YR MNT 1000-24-USA</td>
</tr>
<tr>
<td>H8103LL/A</td>
<td>500</td>
<td>$48.00</td>
<td>$24,000.00</td>
<td></td>
<td>JAMF CASPER OSX8 EDU+3YR MNT 1-249-USA</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$112,800.00</td>
<td>Total JAMF (The JAMF Casper Suite component is critical because it efficiently manages all devices. This management system allows us to push out apps or upgrade software wirelessly from one location without having to touch a single device.)</td>
</tr>
<tr>
<td>D4701LL/A</td>
<td>1</td>
<td>$6,500.00</td>
<td>$6,500.00</td>
<td>$6,500.00</td>
<td>Architecture and Integration Service 3 Consecutive Days</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$3,021,486.50</td>
<td>Hardware Totals for Devices, Management, Set-up, and Classroom Functionality</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$1,007,162.17</td>
<td>Apple 3-Year Lease</td>
</tr>
</tbody>
</table>
## Amherst Straight A Fund Grant Budget

<table>
<thead>
<tr>
<th>Item</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Subtotal Cost</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>iPad Covers</td>
<td>4500</td>
<td>$28.00</td>
<td><strong>$126,000.00</strong></td>
<td>Cyber Acoustics protective covers for each iPad.</td>
</tr>
<tr>
<td>Meraki WAPs</td>
<td>200</td>
<td>$418.85</td>
<td><strong>$83,770.00</strong></td>
<td>The Meraki Wireless Access Points (WAPs) are wireless access units that will be placed in each of the five school buildings to provide internet capability for 4,500 wireless devices. The Meraki WAPs have the ability to be managed from the cloud and will communicate with all other WAPs.</td>
</tr>
<tr>
<td>Lic-ENT-5yr</td>
<td>200</td>
<td>$341.37</td>
<td><strong>$68,274.00</strong></td>
<td>This is a five year software license that provides maintenance and updates for all Meraki WAPs.</td>
</tr>
<tr>
<td><strong>Total Meraki</strong></td>
<td></td>
<td></td>
<td><strong>$152,044.00</strong></td>
<td></td>
</tr>
<tr>
<td>iBoss</td>
<td>1</td>
<td><strong>$247,600.00</strong></td>
<td><strong>$247,600.00</strong></td>
<td>IWF-16500-AM Filter Appliance, 1 Year Warranty (iBoss is a content filtering appliance that provides internet filtering when the devices are off campus. iBoss complies with the Children's Internet Protection Act.</td>
</tr>
<tr>
<td><strong>Total Educational Software</strong></td>
<td></td>
<td></td>
<td><strong>$72,000.00</strong></td>
<td></td>
</tr>
<tr>
<td>Schoology</td>
<td></td>
<td></td>
<td><strong>$80,100.00</strong></td>
<td>Schoology Enterprise LMS, Inc. is a blended learning platform that uses a mobile, cloud-based learning management system that features SIS integration, online assessment, and a safe school/social community for educators, students, and parents. Schoology gathers all stakeholders into a collaborative, content-rich professional learning community to support 21st century learning.</td>
</tr>
</tbody>
</table>

### Systems/Online Resources

<table>
<thead>
<tr>
<th>Software or System Description</th>
<th>Cost</th>
<th>Subtotal Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Renaissance Learning</td>
<td>$35,000.00</td>
<td></td>
</tr>
<tr>
<td>Learning.com</td>
<td>$15,000.00</td>
<td></td>
</tr>
<tr>
<td>Learning A-Z</td>
<td>$12,000.00</td>
<td></td>
</tr>
<tr>
<td>IXL Math</td>
<td>$10,000.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total Educational Software</strong></td>
<td><strong>$72,000.00</strong></td>
<td><strong>$72,000.00</strong></td>
</tr>
</tbody>
</table>

**Notes:**
- Discount: -$42,000.00
- Setup: $1,500.00
- Web Training: $600.00
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<table>
<thead>
<tr>
<th>Professional Development</th>
<th>Cost</th>
<th>Subtotal Cost</th>
<th>Professional Development Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Epiphany Management</td>
<td>$292,500.00</td>
<td>$292,500.00</td>
<td>Epiphany Management Group (EMG) was formed with the objective of transforming K-12 education by partnering with leading educational innovators to help improve learning and instruction through increased utilization and implementation of technology. EMG provides leadership to...</td>
</tr>
<tr>
<td>3 Year Contract</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Community Learning Center</th>
<th>Cost</th>
<th>Subtotal Cost</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment, Cables, and Power</td>
<td>$15,000.00</td>
<td></td>
<td>Display TVs, Apple TVs, Cables, Surge Protectors, etc.</td>
</tr>
<tr>
<td>Construction</td>
<td>$30,000.00</td>
<td></td>
<td>Moveable wall units, wiring, framing, security, etc.</td>
</tr>
<tr>
<td>Furniture</td>
<td>$30,000.00</td>
<td></td>
<td>Tables, chairs, etc.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Cost</th>
<th>Straight A Fund Grant Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>$4,066,730.50</td>
</tr>
</tbody>
</table>