

### STEM Lab

Item	number	unit cost	total
CPU	31	919.00	\$28,489.00
Student Stations	30		\$15,750.00
Teacher Stations	1		\$2,200.00
Student Chairs	30	140.00	\$4,200.00
Autodesk Inventor			\$7,000.00
3-D Printer			\$3,000.00
Supplies			\$2,500.00
Electrical Wiring			\$12,000.00
		total	\$75,139.00

### Replacement HS Lab

Item	number	unit cost	total
CPU	31	919.00	\$28,489.00
		total	\$28,489.00

### Replacement MS Lab

Item	number	unit cost	total
CPU	31	919.00	\$28,489.00
		total	\$28,489.00

### Elementary Replacement Data Lab

Item	number	unit cost	total
CPU	31	919.00	\$28,489.00
Student Stations	30		\$15,750.00
Teacher Stations	1		\$2,200.00
Electrical Wiring			\$12,000.00
		total	\$58,439.00

### Laptop Labs

Item	number	unit cost	total
Laptops	60	990.00	\$59,400.00
Laptop Carts	2	2,000.00	\$4,000.00
Wi-Fi	22	600.00	\$13,200.00
		total	\$76,600.00

### PD Laptop cart

Laptops	15	990.00	\$14,850.00
Laptop Carts	1	2,000.00	\$2,000.00
		total	\$16,850.00

### Staff Replacement CPUs

CPU	51	919.00	\$46,869.00
Laptops	10	990.00	\$15,750.00
		total	\$62,619.00

### Total Project

STEM Lab	\$75,139.00
Replacement HS	\$28,489.00
Replacement MS	\$28,489.00
Replacement Elementary	\$58,439.00
Laptop labs	\$76,600.00
PD Laptops	\$16,850.00
Staff Replacement CPUs	\$62,619.00
Grand Total	\$346,625.00