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### Revenues

1.010 Earned Property Tax (Real Estate)
1.020 Tangible Personal Property Tax
1.030 Unearned Grants-in-Aid (All 3100’s except 3130)
1.040 Restricted Grants-in-Aid (All 3200’s)
1.050 Property Tax Allocation (3130)
1.060 All Other Revenues except 1901-1903,1940,5100,5200

### Expenditures

2.010 Operating Transfers-In (5100)
2.020 Operating Transfers-Out (5200)
2.030 All Other Operating or Similar Expenditures (including 1901 and 1933)
2.040 Total Operating or Similar Expenditures

### Budget Reserve

5.010 Budget Reserve
5.020 Restrictions on Budget Reserve (also on 5300)
5.030 Budget Adjustment (5310, 5320)
5.040 Subtotal

### Cash Balance

7.010 Cash Balance July 1
7.020 Cash Balance June 30
7.030 Estimated Encumbrances June 30

### Fund Balance

8.010 Estimated Fund Balance at July 1
8.020 Revenue from Federal/State-

### Appropriations

9.010 Textbooks and Instructional Materials
9.020 Capital Improvements
9.030 Budget Reserve
9.040 Subtotal

### Fund Balance June 30 for Certification

10.010 Appropriations

### Budget Balance June for Certification

12.010 of Contracts, Salary Schedules and Other Obligations

### Revenue from Future State-

This forecast is a side by side comparison of what the Straight A Fund can do for the District, based on the current FY2014 October Forecast.

The assumption is that the project will save the District, $20,000 annually in maintenance cost, $35,000 annually in diesel fuel cost and $40,000 per year in capital for the purchase of new natural gas fuel.

The other attachment is based on the May forecast submission.