

	Budget	
Doceri software	\$30 each x 8	240
Tablets with 2 year warranty and storage carts	\$781.66 each X 270	211,048.20
iPads and covers	8 at \$618 each	4944.00
Smart Boards with Projectors + Installation Costs	\$4,999 each X 8 plus \$1000 install costs	40,992
Wireless Infrastructure Rockway & Possum Schools [Materials & Installation]		72,000
Professional Development- Ann Farrell	6 half days at \$700 per day	2,450
Substitutes & Fringes for 8 participating teachers and 3 observing teachers	4.5 days X \$87.01/day	4307.00
BOOK: Building our Understanding of Lesson Study	29.99*14(includes 3obs+admin)	419.86
2014 Symposium		
Stipend for presenters with fringes	\$116.02 for 8 teachers	928.16
Food	\$20 for 40 people	800
Facility Rental		200
Budget Total		\$339,329.22