



**Wexner
Medical
Center**

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APPROVAL OF AGREEMENT

DATE: October 24, 2013
FROM: Jenny C. Barnes, Assistant General Counsel 
TO: Steven Gabbe, MD Chief Executive Officer and
Senior Vice President for Health Sciences

Peter E. Geier, Vice President for Health Services and CEO of The
OSU Health System

RE: Health Sciences Academies Straight A Fund Partnership
Agreement

Description: Attached for your approval and signature is a Partnership Agreement between the Ohio State University on behalf of its Health System and Columbus City Schools ("CCS") as part of the Partners Achieving Community Transformation or "PACT" project.

This Agreement describes the "assurances" that we will provide to CCS to enhance their possibility to be awarded money under the grant proposal. These assurances do not directly commit money but required commitment of time and talent. (i.e. participate in meetings, access to data, consistent communication).

This grant, if awarded, will provide approximately \$1.9M of funding for the Health Sciences Academies of which the University is partnering with the CCS for the opportunity to receive up to \$15M in funding.

Also attached is a document that the PACT Board received today talking about the Grant Proposal if you like to have more information.

Elizabeth Seeley and Autumn Williams support the signing of this agreement.

Please let me know if I can provide you further information.

Thank you.

JCB/vlm

PACT Health Sciences Academies Board Update
 Thursday, October 24, 2013

1. Health Sciences Academies: An Education Destination

Straight A Fund Grant Submission:

On October 25, 2013, OSU Wexner Medical Center and Columbus City Schools will submit a partnership grant to the Governor's **Straight A Fund**. The notification will be in mid-December and should our proposal be selected, the funds would have to be encumbered no later than June 30, 2014 and expended by September 30, 2014. The dates for encumbering and expending really dictate that most of the funds will be used for the planning and early implementation of the Health Sciences Academies. This is why though we could request up to \$5M, it was not realistic to make a request in that amount. Below are highlights of the proposal's request for funds. Please find attached the proposed budget. The section at the end under "Purchased Services" (highlighted in yellow) represents the PACT/OSUWMC request.

Grant Submission

- ◊ Submitting a Partnership (CCS & OSUWMC) grant to the Governor's Straight A Fund in the amount of **\$1,932,742**
- ◊ OSU College of Nursing will partner to co-develop as full service School-Based Health Center in Champion MS and East HS- As part of the grant, we asked for **\$560,000** to assist in setting the clinics up and hiring the staff
- ◊ The total OSU grant request is approximately **\$945,000**
- ◊ Technology (iPads) request in the amount of **\$870,000**

Curriculum Committee:

- ◊ Met on 9/18/2013 and 10/14/2013
- ◊ Agreed that we will develop curriculum for grades Pre-K , K, 5, 6, 8, & 9
- ◊ Medical Center team working to develop the Health Sciences themes that CCS curriculum staff and teachers will use in the development of the curriculum
- ◊ Working to develop as 2 week Summer Bridge Program

Curriculum roll out plan:

FALL 2014	FALL 2015	FALL 2016	FALL 2017
NINTH GRADE	TENTH GRADE	ELEVENTH GRADE	TWELFTH GRADE
EIGHTH GRADE	SEVENTH GRADE	THIRD GRADE	Look over entire PreK-12 curriculum and adjust accordingly.
SIXTH GRADE	FOURTH GRADE	SECOND GRADE	
FIFTH GRADE	FIRST GRADE		
K			
PRE-K			

East Feeder Straight A

Personnel

Substitute teachers for teacher team planning 100 days @ \$130 each	\$ 13,000.00
Teacher curriculum/professional development 50 teachers for total of 100 hours each @ 30.62/hour	\$ 153,100.00
Teacher curriculum/professional development Fringe benefits (17.7%)	\$ 27,099.00
Summer Bridge planning and curriculum development 6 teachers for a total of 25 hours each @ 30.62/hour	\$ 4,593.00
Summer Bridge planning and curriculum development Fringe benefits (18.2%)	\$ 813.00
Summer Bridge Coordinator 2 coordinator for a total of 75 hours each @ 30.62/hour	\$ 4,593.00
Summer Bridge Coordinator Fringe benefits (17.7%)	\$ 813.00
Summer Bridge Instructors 22 teachers for a total of 50 hours @ 30.62/hour	\$ 33,682.00
Summer Bridge Instructors Fringe benefits (17.7%)	\$ 5,962.00
Summer Bridge Administrator 2 administrators for a total of 50 hours @ 37.27/hr	\$ 3,727.00
Summer Bridge Administrator Fringe benefits (17.7%)	\$ 660.00
Total Personnel	\$ 248,042.00

Supplies

Curriculum development	\$ 2,000.00
Classroom projects and academics	\$ 125,000.00
Summer bridge materials	\$ 10,000.00
Total supplies	\$ 137,000.00

Equipment

iPads for 1-1 computing 1450 @ \$600 each	\$ 870,000.00
Total equipment	\$ 870,000.00

Purchased services

Establishment of Health Centers at East HS and Champion MS	\$ 560,000.00
Use of OSUMC Clinical Skills Education and Assessment Center \$2,970/day for 10 days	\$ 29,700.00
COPE (mental health) curriculum and training	\$ 5,000.00
Recruitment and marketing	\$ 55,000.00
Parent University	\$ 25,000.00
Transportation	\$ 3,000.00

Total purchased services	\$ 677,700.00
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Total	\$ 1,932,742.00
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STRAIGHT **A** FUND

DESCRIPTION OF NATURE OF PARTNERSHIP

A partnership is an association between a grant applicant and educational stakeholder(s) in which the stakeholder agrees to provide human and material assets or access to academic and administrative resources to the grant applicant to develop or execute a Straight A Fund grant application. However, in a partnership, only the grant applicant is responsible for ensuring the grant is developed and executed according to the terms of the grant agreement with the Straight A Program Governing Board. Grant applicant partners are responsible only to the extent provided in their Partnership Agreement with the grant applicant.

In order to ensure the effective implementation of the Straight A Fund throughout the state, applicants are encouraged to partner with education stakeholders. Each applicant must identify its partners and attach a description of each respective partner's roles and responsibilities.

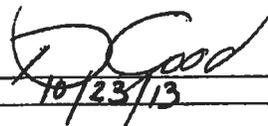
Each member of the partnership is responsible for the following assurances:

1. Be knowledgeable about the applicant's Straight A Fund grant proposal and application, including advocacy of the Straight A Fund program.
2. Maintain familiarity with the partner's services to enhance the proposal, including specific goals and practices.
3. Demonstrate a commitment to clear roles and responsibilities of each partner as it relates to the grant proposal and application.
4. Sustain consistent communication among partners and stakeholders with a shared vision of the goals of the grant proposal. This includes participating in regularly scheduled meetings for project management and identifying areas for improvement.
5. Ensure partners have appropriate access to data for purposes of grant program improvement and evaluation in accordance with state and federal law.
6. Develop a clear project management plan to sustain the project over time.

Partnership Signatures

Applicant

Name: Dr. Dan Good
Title: Superintendent, Columbus City Schools
IRN: 043802
Phone: 614-365-6888
Email: Superintendent@columbus.k12.oh.us
Address: 270 E. State Street
City: Columbus
State: OH
Zip: 43216

Sign: 
Date: 10/23/13

Primary Partner

Name: Pete Geler
Title: CEO, OSU HEALTH SYSTEM
Tax ID/IRN: _____
Phone: 614-292-2636
Email: geler.10@osu.edu
Address: 218 Melling Hall, 370 W 9th Ave
City: Columbus
State: OH
Zip: 43210

Sign: 
Date: 10/24/13

Name: STEVEN GABBE, MD
Title: CEO, HEALTH SCIENCES

Sign: 
Date: 10/23/13

Contract Approved as to Form
Columbus City Schools
Office of Legal Services

OCT 23 2013

By: 

