

Device and Management Plan	\$330 * 960	316800	
Teacher Devices and Management Plan	\$330 * 75	24750	
Wall Mounted HDMI Projectors for MS HS	1300 * 40	52000	
Projector Installation - Labor and Parts	\$300 * 40	12000	
12 Teacher Trainers	\$3500 * 12	42000	
Sub Pay to cover training for 2014	\$110 * 140 Subs	15400	
District Trainers: Travel, Conference Fees, etc	\$10000 * 5	50000	
5 Day Staff Training in June	\$1000 * 65	65000	
June 17 & 18 FES Training for 6	\$1000 * 6	6000	
Access Points K-12	\$500 * 96	48000	
Wifi Controller with traffic shaping and caching	\$8000 * 2	16000	
Schoology (5 Year License)	5 years * 960 students * \$6	33600	
Brain Pop (5 Year License)	2310 * 5	11550	
Learn 360 (5 Year License)	1200 * 5	6000	
Typing Ace (5 Year License)	300 * 7 * 5	10500	
Study Island (5 Year License)	\$6300 * 5	31500	
Lexia (5 Year License)		14250	
Electrical Upgrades for MS / HS	\$400 * 40	16000	
Extra Chargers	70 classrooms * 5 * \$30	10500	
Additional Bandwith	\$10000 * 5	50000	
Laptop Bags	\$30 * 1035	31050	