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Adjusted Allocation: 0.00
Remaining: -319,000.00
We will install new high bay fluorescent fixtures in both gymnasiums. This project cost was $2,100,000. This function will help the District identify mechanical problems sooner, which can potentially save the District money in reduced repair costs. This project is estimated to save the District $58,766 in energy cost per year.

We will redesign our mechanical controls to optimize energy consumption of the building. The District is planning on making energy efficient upgrades throughout the school system. The Straight A financial impact template has been uploaded. The project is projected to reduce these costs by $58,766 per year.

The Fairlawn Local School District is proposing to upgrade existing mechanical controls and gymnasiums light fixtures in the school's 102,000 SF building, to allow greater energy efficiency. The District believes these changes will help reduce energy cost by 36% saving the District $58,766 per year.

The building project cost was $19,000,000. In addition, Mr. Mascho, Superintendent, oversaw the construction of the Fairlawn Local School's OSFC building project from 2007 - 2009. The building project cost was $19,000,000. In addition, Mr. Dosack was in charge of upgrading our outside athletic facilities. This project cost was $2,100,000. Keith Dosack, Treasurer, oversaw the construction of the Fairlawn Local School's OSFC building project from 2007 - 2009. The building project cost was $19,000,000. In addition, Mr. Dosack was in charge of a $500,000 federal grant that replaced the school's sewer system and upgraded the electrical and fire system in our old building in 2003.

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14. What is the total cost for implementing the innovative project?

319,000.00 * Total project cost

* Provide a brief narrative explanation of the overall budget. The narrative should include the source and amount of other funds that may be used to support this concept (e.g., Title I funding, RtI money, local funding, foundation support, etc.), and provide details on the cost of items included in the budget (i.e. staff counts and salary/benefits, equipment to be purchased and cost, etc).

Cost to implement is $319,000 for improvements. The District will hire Dynamic Energy Services, LLC to redesign our HVAC mechanical control system and install energy efficient lighting in two gymnasiums. In addition, Dynamic Energy will guarantee the energy savings of $58,766 for the first year. The project will pay for itself in 6.30 years. There will be no additional money involved besides the grant. I have attached the Dynamic Energy Service proposal agreement with the District.

15. What new/recurring costs of your innovative project will continue once the grant has expired? If there are no new/recurring costs, please explain why.

0.00 * Specific amount of new/recurring cost (annual cost after project is implemented)

* Narrative explanation/rationale: Provide details on the cost of items included in the budget (i.e. staff counts and salary/benefits, equipment to be purchased and cost, etc.). If there are no new/recurring costs, please explain why.

There will be no new or recurring costs. The project will provide an operational plan to allow the District to manage the mechanical system with its current staff. Dynamic Energy will train our maintenance personnel in the new HVAC mechanical control system plus the operational manual. The cost of training is included in the proposed contract amount.

16. Are there expected savings that may result from the implementation of the innovative project?

58,766.00 * Specific amount of expected savings (annual)

* Narrative explanation/rationale: Provide details on the anticipated savings (i.e. staff counts and salary/benefits, equipment to be purchased and cost, etc.)

The upgraded energy efficient projects will save the District $58,766 in electric and propane usage. This amount was calculated by Dynamic Energy Service, the company that will be hired to make the improvements. The $58,766 is guaranteed for one year. I have attached the Dynamic Energy Service, LLC proposed agreement with the District.

17. Provide a brief explanation of how the project is self-sustaining. If there are ongoing costs associated with the project after the term of the grant, this explanation should provide details on the cost reductions that will be made that are at least equal to the amount of new/recurring costs detailed above. If there are no new/recurring costs, explain in detail how this project will sustain itself beyond the life of the grant.

The District will realize $58,766 in energy cost savings each year with no additional costs beside the initial project investment. The project will provide an operational plan to allow the District to manage mechanical system on its own.

D) IMPLEMENTATION - Timeline, communication and contingency planning

18. Fill in the appropriate dates and an explanation of the timeline for the successful implementation of this project. In each explanation, be sure to briefly describe the largest barriers that could derail your concept or timeline for implementation and your plan to proactively mitigate such barriers. In addition, the narrative should list the stakeholders that will be engaged during that stage of the project and describe the communication that occurred as the application was developed.

Describe the ongoing communication plan with the stakeholders as the project is implemented. (Stakeholders can include parents, community leaders, foundation support and businesses, as well as educational personnel in the affected entities.)

* Proposal Timeline Dates

Plan (MM/DD/YYYY): 01/06/2014

* Narrative explanation

Mechanical upgrades and HVAC monitoring system will start immediately upon approval of the Straight A Grant. Dynamic Energy Services will upgrade the HVAC monitoring system and make all mechanical upgrades to maximize energy savings. The District has already had Dynamic Energy Service review the HVAC system and current energy usage history to prepare for the energy conservation project. Fairlawn and Dynamic Energy Services do not see any barriers that would delay this timeline. This portion of the project should be completed by March, 2013.

Implement (MM/DD/YYYY): 05/23/2014

* Narrative explanation

The energy efficient lighting installation in the gymnasiums will be performed after the school year has ended on May 23rd. Dynamic Energy Service has physical examined our current lighting system and do not see any barriers in switching the new lighting units. This portion of the project should be completed by June 10, 2013.

Summative evaluation (MM/DD/YYYY): n/a

* Narrative explanation

n/a

19. Describe the expected changes to the instructional and/or organizational practices in your institution.

The one change in our organizational practice will be the better management of activities, events, and District assets. Currently, we have multiple people handling events and scheduling within the school. This project will allow the District to use Dynamic Energy’s Facilities Management Express (FME) scheduling software. This web based scheduling software will allow the District to have one calendar for the usage of the school building. The District will communicate to the public that if a gym/school space is needed that they must schedule on the new software in order to have the lights and/or HVAC system running. FME also has a maintenance request function to help streamline and track maintenance activities. This function will help the District identify mechanical problems sooner, which can potentially save the District money in reduced repair costs.

E) SUBSTANTIAL IMPACT AND LASTING VALUE - Impact, evaluation and replication

20. Describe the rationale, research or past success that supports the innovative project and its impact on student achievement, spending reduction in the five-year fiscal forecast or utilization of a greater share of resources in the classroom.

Dynamix Energy Service has performed the same type of work with Wheelersburg Local and Groveport Madison School District with great energy savings results. Wheelersburg Local has saved over 31% in energy electricly consumption and 63% gas consumption in an 11 month period. Groveport is expected to save over $800,000 per year in utility and maintenance savings.

21. Is this project able to be replicated in other districts in Ohio?

YES

22. If so, how?

The energy conservation approach can be implemented in any school district by redesigning their mechanical controls to optimize the energy consumption of their buildings.

23. Describe the substantial value and lasting impact that the project hopes to achieve.

This project will have a long lasting impact on the District. With the annual energy savings, the District will be able to continue to offer programs above the state requirements. The District currently provides preschool and all day kindergarten. In addition, an iPad program was implemented in grades 9-12 in 2012. This project will also lessen the District's carbon footprint.

24. What are the specific benchmarks related to the fund goals identified in question 9 that the project aims to achieve in five years? Include any other anticipated outcomes of the project that you hope to achieve that may not be easily benchmarked.

The benchmark for the project is easily identifiable. The District believes this project will save us $58,766 per year in energy savings based on current prices. The District will be able to benchmark the first year energy usage before the project and monitor the following years to see if the energy savings are meeting its goal.

25. Describe the plan to evaluate the impact of the concept, strategy or approaches used.

* Include the method by which progress toward short- and long-term objectives will be measured. (This section should include the types of data to be collected, the formative outputs and outcomes and the systems in place to track the program's progress).

* Include the method, process and procedure by which the program will modify or change the program plan if measured progress is insufficient to meet program objectives.

The District will compare future years of energy consumption to the benchmark year (year before grant project). The actual combined energy savings will be calculated by taking the total 12 month energy baseline of propane and electric energy consumption of the building and subtracting the actual propane and electric energy consumption of the building over the 12 months after project completed. The
actual energy consumption will be normalized to the baseline for weather and occupied days before being subtracted from the baseline year. The energy savings will be calculated using the greater of the energy baseline rates or the actual energy rates established during the 12 month period.

By virtue of applying for the Straight A Fund, all applicants agree to participate in the overall evaluation of the Straight A Fund for the duration of the evaluation timeframe. The Governing Board of the Straight A Fund reserves the right to conduct evaluation of the plan and request additional information in the form of data, surveys, interviews, focus groups, and any other related data to the legislature, governor, and other interested parties for an overall evaluation of the Straight A Fund.

PROGRAM ASSURANCES: I agree, on behalf of this applicant agency and/or all identified partners to abide by all assurances outlined in the Assurance section of the CCIP. In the box below, enter "I Accept" and indicate your name, title, agency/organization and today's date.

I Accept  Keith Doseck, Treasurer Fairlawn Local School District 10/15/2013