

PLEASE CONFIRM NUMBERS OF PARTICIPATING TEACHERS
 ADD OTHER EXPENSES, IF DESIRED
 ALL EXPENSES MUST BE REFLECTED ON THE FINANCIAL IMPACT TABLE

Finneytown Fast Track ECHS	Start Up	
Classroom renovations	\$20,000	Convert phototgraphy lab (1541 square feet) into two (2) classrooms
Furniture	\$15,000	College style program furniture for two classrooms
Tablets for students (grade 6-12)	\$22,450	Fifty (50) at \$499 each
Tablets for teachers (grade 6-12) and administration	\$1,497	Three (3) at \$499 each
Printer	\$1,000	
Cameras/video for documentation	\$5,000	
Books, educational and curricular materials and supplies	\$30,000	
Server, Wi-Fi wiring, electric, phone	\$10,000	Infrastructure improvements needed to support mobile devices
Marketing/recruiting/enrolling	\$5,000	Communications and branding
Miscellaneous/Office supplies	\$4,500	
Travel for professional development	\$3,500	Visits to established ECHS sites
Teacher Stipends for Summer Institute	\$3,750	\$125 per day for each of 3 teachers for 10 days
Substitute Costs for Design Team Members	\$7,500	2 substitute days per month for 6 months for 5 teachers at \$125 per day
Teacher Stipends for Professional Development outside of the school day	\$1,712	4 hours per month at \$20.50 per hour for each of 3 teachers for 6 months
Finneytown Fast Track ECHS Total	\$130,909	

Teachers participating: three (3)

NOTE: EDWorks technical assistance fees will be paid under the Consortium budget. All fundng here goes specifically to your school.

Finneytown Digital Content		Savings
Finneytown Fast Track ECHS Total		\$0

<u>Sal</u>	<u>Ben</u>	<u>Purch</u>	<u>Mat'l</u>	<u>Capital</u>	<u>Total</u>
5000	1000		14000		20000
				15000	15000
				22450	22450
				1497	1497
				1000	1000
				5000	5000
			30000		30000
1000	200		3800	5000	10000
1500	300		3200		5000
			4500		4500
		3500			3500
3200	550				3750
6300	1200				7500
1476	236				1712
<u>18476</u>	<u>3486</u>	<u>3500</u>	<u>55500</u>	<u>49947</u>	<u>130909</u>

Deer Park Community City Schools

Straight A Fund Budget – Early College High School

Classroom renovations	\$10,000
Furniture	\$15,000
Technology devices for students (\$400 per student)	\$16,000
Teacher administrative devices (\$600 per teacher)	\$2,400
Technology accessories and other peripherals	\$5,000
Books, education curricular materials	\$30,000
Meetings, Travel, Professional Development	\$16,800
Communications to all stakeholders	\$5,000
Office supplies and materials	\$5,000
Total	\$105,200

*Based on 40 students, 4 teachers, and 2 classrooms



DESCRIPTION OF NATURE OF CONSORTIUM RELATIONSHIP

An education consortium is an association of two or more school districts, school buildings, community schools or STEM schools pooling resources to share human and material assets and link academic and administrative resources with the objective of participating in the development and execution of a Straight A Fund grant application.

In order to ensure the effective implementation of the Straight A Fund throughout the state, each education consortium must identify each member of the education consortium and attach a description of each respective member's role and responsibilities.

Each member of the education consortium is responsible for the following assurances:

- 1. Be knowledgeable about the consortium's Straight A Fund grant proposal and application, including advocacy of the Straight A Fund program.
2. Sign and accept the Straight A Program Grant Assurances.
3. Maintain familiarity with the consortium's members and services to enhance the proposal, including specific goals and practices.
4. Demonstrate a commitment to clear roles and responsibilities of each consortium member as it relates to the grant proposal and application.
5. Sustain consistent communication among consortium members and stakeholders with a shared vision of the goals of the grant proposal.
6. Ensure consortium members have appropriate access to data for purposes of grant program improvement and evaluation in accordance with state and federal law.
7. Develop a clear project management plan to sustain the grant project over time.

Education Consortium Signatures

Lead Applicant/Consortium Member

Name: Tyrone Olverson
Title: Superintendent
IRN: 047332
Phone: 513-728-3700
Email: tolverson@finneytown.org
Address: 8916 Fontainebleau Terrace
City: Cincinnati
State: Ohio
Zip: 45231

Sign: [Signature]
Date: 10/27/2013

Secondary Applicant/Consortium Member

Name: Jeff Langdon
Title: Superintendent
IRN: 043851
Phone: 513-891-0222
Email: langdon.j@dpcsd.org
Address: 4131 Matson Avenue
City: Cincinnati
State: Ohio
Zip: 45236

Sign: [Signature]
Date: 10-25-2013



STRAIGHT **A** FUND

Consortium Member (if applicable)

Name: Susan Lang
 Title: Superintendent
 IRN: 045146
 Phone: 513-206-7020
 Email: langs@wyomingcityschools.org
 Address: 420 Springfield Pike
 City: Wyoming
 State: Ohio
 Zip: 45215

Sign: *Susan Lang*
 Date: 10/25/13

Consortium Member (if applicable)

Name: Harold D. Brown
 Title: President
 IRN: [REDACTED]
 Phone: 513-824-6010
 Email: brownh@edworkspartners.org
 Address: One West Fourth Street, Suite 200
 City: Cincinnati
 State: Ohio
 Zip: 45202

Sign: _____
 Date: _____

Consortium Member (if applicable)

Name: _____
 Title: _____
 IRN: _____
 Phone: _____
 Email: _____
 Address: _____
 City: _____
 State: _____
 Zip: _____

Sign: _____
 Date: _____

Consortium Member (if applicable)

Name: Janice Urbank
 Title: Executive Director
 IRN: [REDACTED]
 Phone: 513-686-2667
 Email: janice.urbank@uwgc.org
 Address: 441 Vine Street, 300 Caraw Tower
 City: Cincinnati
 State: Ohio
 Zip: 45202

Sign: _____
 Date: _____

Consortium Member (if applicable)

Name: MONICA POSEY
 Title: _____
 IRN: _____
 Phone: _____
 Email: _____
 Address: _____
 City: _____
 State: _____
 Zip: _____

Sign: _____
 Date: _____

Consortium Member (if applicable)

Name: _____
 Title: _____
 IRN: _____
 Phone: _____
 Email: _____
 Address: _____
 City: _____
 State: _____
 Zip: _____

Sign: _____
 Date: _____





October 24, 2013

The Partners for a Competitive Workforce is proud to be a partner in and write a letter of support for the Cincinnati Hills Consortium for Fast Track College and Career Success project. The six school districts involved in this project are already partners in much of our work and we see this aggressive initiative as a logical extension of our mission and an opportunity to fill gaps that exist in trying to most effectively serve this population of students.

Sincerely,

Sean Kelley

Director, Talent Pipeline Initiative

Partners for a Competitive Workforce

441 Vine Street

Cincinnati, Ohio 45202



STRAIGHT FUND

Consortium Member (if applicable)

Name: Susan Lang
Title: Superintendent
IRN: 045146
Phone: 513-206-7020
Email: lang@wyomingcityschools.org
Address: 420 Springfield Pike
City: Wyoming
State: Ohio
Zip: 45215

Sign: _____
Date: _____

Consortium Member (if applicable)

Name: Harold D. Brown
Title: President
IRN: [REDACTED]
Phone: 513-824-6010
Email: brownh@edworkspartners.org
Address: One West Fourth Street, Suite 200
City: Cincinnati
State: Ohio
Zip: 45202

Sign: _____
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Consortium Member (if applicable)

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Phone: _____
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Address: _____
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State: _____
Zip: _____

Sign: _____
Date: _____

Consortium Member (if applicable)

Name: Janice Urbank
Title: Executive Director
IRN: [REDACTED]
Phone: 513-686-2967
Email: janice.urbank@uwgc.org
Address: 441 Vine Street, 300 Carew Tower
City: Cincinnati
State: Ohio
Zip: 45202

Sign: _____
Date: _____

Consortium Member (if applicable)

Name: MONICA POSEY
Title: _____
IRN: _____
Phone: _____
Email: _____
Address: _____
City: _____
State: _____
Zip: _____

Sign: _____
Date: _____

Consortium Member (if applicable)

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Sign: _____
Date: _____

