APPLICANT: Finneytown Local School District
IRN (6 digits): 047332

		FY14 Financial Baseline	FY14 Financial Impact	FY15 Financial Impact
REVENUE - OPERATIONAL		FY14	FY14	FY15
1.010	General Property Tax (Real Estate)	$ 9,076,181	$ 9,076,181	$ 9,076,181
1.020	Tangible Personal Property Tax	$ 662,752	$ 662,752	$ 662,752
1.030	Income Taxes	$ -	$ -	$ -
1.035	Unrestricted Grants-in-Aid/State Foundation	$ 5,418,333	$ 5,418,333	$ 5,418,333
1.040	Restricted Grants-in-Aid	$ 75,697	$ 75,697	$ 75,697
1.050	Property Tax Allocation	$ 1,518,678	$ 1,518,678	$ 1,518,678
1.060	All Other Operating Revenue	$ 667,851	$ 667,851	$ 667,851
1.070	Total Operational Revenue	$ 17,419,492	$ 17,419,492	$ 17,419,492
REVENUE - NON-OPERATIONAL		FY14	FY14	FY15
2.070	Total Non-operational Revenue	$ 40,000	$ 40,000	$ 40,000
2.080	TOTAL REVENUE	***$ 17,459,492***	***$ 17,459,492***	***$ 17,459,492***
EXPENDITURES - OPERATIONAL		FY14	FY14	FY15
3.010	Personal Services (Salaries & Wages)	$ 9,898,800	$ 9,898,800	$ 9,898,800
3.020	Fringe Benefits	$ 3,206,674	$ 3,206,674	$ 3,206,674
3.030	Purchased Services	$ 3,662,157	$ 3,662,157	$ 3,662,157
3.040	Supplies and Materials	$ 484,582	$ 484,582	$ 484,582
3.050	Capital Outlay	$ 225,036	$ 225,036	$ 225,036
3.060	Intergovernmental	$ -		
4.300	All Other Objects	$ 267,492	$ 267,492	$ 267,492
4.500	Total Operational Expenditures*	$ 17,744,741	$ 17,744,741	$ 17,744,741
EXPENDITURES - NON-OPERATIONAL		FY14	FY14	FY15
5.040	Total Non-operational Expenditures	$ 25,700	$ 25,700	$ 25,700
5.050	TOTAL EXPENDITURES	***$ 17,770,441***	***$ 17,770,441***	***$ 17,770,441***
BALANCES, ENCUMBRANCES, RESERVATIONS		FY14	FY14	FY15
7.010	General Fund Cash Balance - Beginning of FY	$ 2,639,204	$ 2,639,204	$ 2,639,204
7.020	General Fund Cash Balance - End of FY	$ 2,223,144	$ 2,223,144	$ 2,223,144
8.010	Estimated Encumbrances - End of FY	0		
9.010	Textbooks & Instructional Materials Reserve	0		
9.020	Capital Improvements Reserve	0		
9.030	Budget Reserve	0		
9.070	Bus Purchase Reserve	0		
9.080	TOTAL RESERVATIONS	0	0	0
10.010	FUND BALANCE	**$ 2,223,144**	**$ 2,223,144**	**$ 2,223,144**

APPLICANT: 047332

ASSUMPTIONS

AssumptionsProvide detailed notes r

FY16 Financial Impact	FY17 Financial Impact	FY18 Financial Impact	FY19 Financial Impact
FY16	FY17	FY18	FY19
$ 9,076,181	$ 9,076,181	$ 9,076,181	$ 9,076,181
$ 662,752	$ 662,752	$ 662,752	$ 662,752
$ -	$ -	$ -	$ -
$ 5,418,333	$ 5,418,333	$ 5,418,333	$ 5,418,333
$ 75,697	$ 75,697	$ 75,697	$ 75,697
$ 1,518,678	$ 1,518,678	$ 1,518,678	$ 1,518,678
$ 667,851	$ 667,851	$ 667,851	$ 667,851
$ 17,419,492	$ 17,419,492	$ 17,419,492	$ 17,419,492
FY16	FY17	FY18	FY19
$ 40,000	$ 40,000	$ 40,000	$ 40,000
$ 17,459,492	***$ 17,459,492***	***$ 17,459,492***	***$ 17,459,492***
FY16	FY17	FY18	FY19
$ 9,898,800	$ 9,898,800	$ 9,898,800	$ 9,898,800
$ 3,206,674	$ 3,206,674	$ 3,206,674	$ 3,206,674
$ 3,662,157	$ 3,662,157	$ 3,662,157	$ 3,662,157
$ 484,582	$ 484,582	$ 484,582	$ 484,582
$ 225,036	$ 225,036	$ 225,036	$ 225,036
$ 267,492	$ 267,492	$ 267,492	$ 267,492
$ 17,744,741	$ 17,744,741	$ 17,744,741	$ 17,744,741
FY16	FY17	FY18	FY19
$ 25,700	$ 25,700	$ 25,700	$ 25,700
$ 17,770,441	***$ 17,770,441***	***$ 17,770,441***	***$ 17,770,441***
FY16	FY17	FY18	FY19
$ 2,639,204	$ 2,639,204	$ 2,639,204	$ 2,639,204
$ 2,223,144	$ 2,223,144	$ 2,223,144	$ 2,223,144

0	0	0	0
$ 2,223,144	**$ 2,223,144**	**$ 2,223,144**	**$ 2,223,144**

egarding the financial impact on each line affected by the grant funds.These notes are critical to the evaluation

of the financial sustainability.

APPLICANT: Finneytown Local School District
IRN (6 digits): 047332

		FY14 Financial Baseline	FY14 Financial Impact	FY15 Financial Impact
REVENUE - OPERATIONAL		FY14	FY14	FY15
1.010	General Property Tax (Real Estate)	-		
1.020	Tangible Personal Property Tax	-		
1.030	Income Taxes	-		
1.035	Unrestricted Grants-in-Aid/State Foundation	-	909,697	
1.040	Restricted Grants-in-Aid	-		
1.050	Property Tax Allocation	-		
1.060	All Other Operating Revenue	-		
1.070	Total Operational Revenue		909,697	0
REVENUE - NON-OPERATIONAL		FY14	FY14	FY15
2.070	Total Non-operational Revenue	-		
2.080	TOTAL REVENUE	-	909,697	
EXPENDITURES - OPERATIONAL		FY14	FY14	FY15
3.010	Personal Services (Salaries & Wages)	-	18,476	
3.020	Fringe Benefits	-	3,486	
3.030	Purchased Services	-	3,500	
3.040	Supplies and Materials	-	55,500	
3.050	Capital Outlay	-	49,947	
3.060	Intergovernmental	-		
4.300	All Other Objects	-		
4.500	Total Operational Expenditures*		130,909	
EXPENDITURES - NON-OPERATIONAL		FY14	FY14	FY15
5.040	Total Non-operational Expenditures	-		
5.050	TOTAL EXPENDITURES	-	130,909	
BALANCES, ENCUMBRANCES, RESERVATIONS		FY14	FY14	FY15
7.010	General Fund Cash Balance - Beginning of FY	-		
7.020	General Fund Cash Balance - End of FY	-	778,788	
8.010	Estimated Encumbrances - End of FY			
9.010	Textbooks & Instructional Materials Reserve			
9.020	Capital Improvements Reserve			
9.030	Budget Reserve			
9.070	Bus Purchase Reserve			
9.080	TOTAL RESERVATIONS			
10.010	FUND BALANCE			

APPLICANT: 047332

FY16 Financial Impact	FY17 Financial Impact	FY18 Financial Impact	FY19 Financial Impact	ASSUMPTIONS
				AssumptionsProvide detailed notes regarding the financial im
FY16	FY17	FY18	FY19	
				Revenue neutral; no impact
				Revenue neutral; no impact
				Revenue neutral; no impact
				Revenue neutral; no impact
				Revenue neutral; no impact
				Revenue neutral; no impact
0	0	0	0	
FY16	FY17	FY18	FY19	
				Revenue neutral; no impact
FY16	FY17	FY18	FY19	
				Expenditure neutral; no impact
				Expenditure neutral; no impact
				Expenditure neutral; no impact
				Expenditure neutral; no impact
				Expenditure neutral; no impact
				Expenditure neutral; no impact
FY16	FY17	FY18	FY19	
				Expenditure neutral; no impact
FY16	FY17	FY18	FY19	

pact on each line affected by the grant funds.These notes are critical to the evaluation of the financial sustainabi

ility.

APPLICANT: Finneytown Local School District
IRN (6 digits): 047332

		FY14 Financial Baseline	FY14 Financial Impact	FY15 Financial Impact
REVENUE - OPERATIONAL		FY14	FY14	FY15
1.010	General Property Tax (Real Estate)	#VALUE!	$ 9,076,181	$ 9,076,181
1.020	Tangible Personal Property Tax	#VALUE!	$ 662,752	$ 662,752
1.030	Income Taxes	#VALUE!	$ -	$ -
1.035	Unrestricted Grants-in-Aid/State Foundation	#VALUE!	$ 6,328,030	$ 5,418,333
1.040	Restricted Grants-in-Aid	#VALUE!	$ 75,697	$ 75,697
1.050	Property Tax Allocation	#VALUE!	$ 1,518,678	$ 1,518,678
1.060	All Other Operating Revenue	#VALUE!	$ 667,851	$ 667,851
1.070	Total Operational Revenue	***$ 17,419,492***	***$ 18,329,189***	***$ 17,419,492***
REVENUE - NON-OPERATIONAL		FY14	FY14	FY15
2.070	Total Non-operational Revenue	#VALUE!	$ 40,000	$ 40,000
2.080	TOTAL REVENUE	***#VALUE!***	***$ 18,369,189***	***$ 17,459,492***
EXPENDITURES - OPERATIONAL		FY14	FY14	FY15
3.010	Personal Services (Salaries & Wages)	#VALUE!	$ 9,917,276	$ 9,898,800
3.020	Fringe Benefits	#VALUE!	$ 3,210,160	$ 3,206,674
3.030	Purchased Services	#VALUE!	$ 3,665,657	$ 3,662,157
3.040	Supplies and Materials	#VALUE!	$ 540,082	$ 484,582
3.050	Capital Outlay	#VALUE!	$ 274,983	$ 225,036
3.060	Intergovernmental	#VALUE!	$ -	$ -
4.300	All Other Objects	#VALUE!	$ 267,492	$ 267,492
4.500	Total Operational Expenditures*	***$ 17,744,741***	***$ 17,875,650***	***$ 17,744,741***
EXPENDITURES - NON-OPERATIONAL		FY14	FY14	FY15
5.040	Total Non-operational Expenditures	#VALUE!	$ 25,700	$ 25,700
5.050	TOTAL EXPENDITURES	***#VALUE!***	***$ 17,901,350***	***$ 17,770,441***
BALANCES, ENCUMBRANCES, RESERVATIONS		FY14	FY14	FY15
7.010	General Fund Cash Balance - Beginning of FY	#VALUE!	$ 2,639,204	$ 2,639,204
7.020	General Fund Cash Balance - End of FY	#VALUE!	$ 3,001,932	$ 2,223,144
8.010	Estimated Encumbrances - End of FY			
9.010	Textbooks & Instructional Materials Reserve			
9.020	Capital Improvements Reserve			
9.030	Budget Reserve			
9.070	Bus Purchase Reserve			
9.080	TOTAL RESERVATIONS	0	0	0
10.010	FUND BALANCE	**#VALUE!**	**$ 3,001,932**	**$ 2,223,144**

DOUBLE CHECK	FY14 pre	FY14 post	FY14 Chg
Total Revenue	#VALUE!	18,369,189	#VALUE!
Total Expend	#VALUE!	17,901,350	#VALUE!
General Fund Cash Balance - End of FY	#VALUE!	3,001,932	#VALUE!
cross check vs. submission sheet	#VALUE!	-778,788	
	#VALUE!	0	

APPLICANT: 047332

FY16 Financial Impact	FY17 Financial Impact	FY18 Financial Impact	FY19 Financial Impact	ASSUMPTIONS AssumptionsProvide detailed notes r
FY16	FY17	FY18	FY19	
$ 9,076,181	$ 9,076,181	$ 9,076,181	$ 9,076,181	Revenue neutral; no impact
$ 662,752	$ 662,752	$ 662,752	$ 662,752	Revenue neutral; no impact
$ -	$ -	$ -	$ -	
$ 5,418,333	$ 5,418,333	$ 5,418,333	$ 5,418,333	Revenue neutral; no impact
$ 75,697	$ 75,697	$ 75,697	$ 75,697	Revenue neutral; no impact
$ 1,518,678	$ 1,518,678	$ 1,518,678	$ 1,518,678	Revenue neutral; no impact
$ 667,851	$ 667,851	$ 667,851	$ 667,851	Revenue neutral; no impact
$ 17,419,492	***$ 17,419,492***	***$ 17,419,492***	***$ 17,419,492***	
FY16	FY17	FY18	FY19	
$ 40,000	$ 40,000	$ 40,000	$ 40,000	Revenue neutral; no impact
$ 17,459,492	***$ 17,459,492***	***$ 17,459,492***	***$ 17,459,492***	
FY16	FY17	FY18	FY19	
$ 9,898,800	$ 9,898,800	$ 9,898,800	$ 9,898,800	Expenditure neutral; no impact
$ 3,206,674	$ 3,206,674	$ 3,206,674	$ 3,206,674	Expenditure neutral; no impact
$ 3,662,157	$ 3,662,157	$ 3,662,157	$ 3,662,157	Expenditure neutral; no impact
$ 484,582	$ 484,582	$ 484,582	$ 484,582	Expenditure neutral; no impact
$ 225,036	$ 225,036	$ 225,036	$ 225,036	Expenditure neutral; no impact
$ -	$ -	$ -	$ -	
$ 267,492	$ 267,492	$ 267,492	$ 267,492	Expenditure neutral; no impact
$ 17,744,741	***$ 17,744,741***	***$ 17,744,741***	***$ 17,744,741***	
FY16	FY17	FY18	FY19	
$ 25,700	$ 25,700	$ 25,700	$ 25,700	Expenditure neutral; no impact
$ 17,770,441	***$ 17,770,441***	***$ 17,770,441***	***$ 17,770,441***	
FY16	FY17	FY18	FY19	
$ 2,639,204	$ 2,639,204	$ 2,639,204	$ 2,639,204	
$ 2,223,144	$ 2,223,144	$ 2,223,144	$ 2,223,144	

0	0	0	0
$ 2,223,144	**$ 2,223,144**	**$ 2,223,144**	**$ 2,223,144**

egarding the financial impact on each line affected by the grant funds.These notes are critical to the evaluation

of the financial sustainability.

PLEASE CONFIRM NUMBERS OF PARTICIPATING TEACHERS
ADD OTHER EXPENSES, IF DESIRED
ALL EXPENSES MUST BE REFLECTED ON THE FINANCIAL IMPACT TABLE

Finneytown Digital Content				
Tablets for students	$405,500		Eight hundred eleven (811) at $500 each	
Laptops for teachers (all)	$86,400	pick one	One Hundred eight (108) at $800 each	includes 4 extra
Laptops for teachers (secondary plus 5 grade 6)	$44,000	pick one	Fifty-five (55) at $800 each	includes 2 extra
Seat license fees	$182,475		Eight hundred eleven (811) at $225 each	
License fees premium content	$162,200	keep?	Eight hundred eleven (811) at $200 each	
Staff Training (vendor)	$2,200		Live half day PD sessions	
Communications	$650		Staff salary and benefits	
Additional staff professional development	$6,000	pick one		
Staff Training (internal substitution)	$6,806	pick one	One Hundred eight (108) at $126 each	
Staff Training (internal substitution)	$3,466	pick one	Fifty-five (55) at $126 each	
Program Evaluation		any cost	Internal evaluation	
Server, Wi-Fi wiring, electric, phone	$10,000	not provide	Infrastructure improvements needed to support mobile devices	
Finneytown Fast Track ECHS Total	$909,697			

Teachers participating: fifty-five (55)

NOTE: EDWorks technical assistance fees will be paid under the Consortium budget. All fundng here goes specifically to your school.

sub costs	per studen license	per student premium	dist PD
82	530000		17400
1.16	2355		2355
1.325	225.0531	200	7.388535
126.034			811
			5992.102

Finneytown Local School District
Certified Staff Salaries 2013-2014
List14e6.xls
10/23/2013

1	Althoff	SC	8/26/02		1.00	M	18	001	1130	020	Art
2	Behm	SC	6/15/98		1.00	M	13	001	1130	020	Social Stud
3	Bolton	SC	08/17/12	ret rel	1.00	M	10	516	2140	020	psych/fed.
4	Breines	SC	8/27/01		1.00	M	13	001	1130	020	Science
5	Cobb	SC	8/20/07		1.00	M	10	001	1130	020	Science
6	Counts	SC	5/28/97		1.00	ES	21	001	2122	020	Guidance
7	Crawley	SC	8/25/00		1.00	M	11	001	1130	020	Social Stud
8	Dietz	SC	8/20/07		1.00	M	12	001	1130	020	Math
9	Dinan	SC	8/30/99		1.00	ES	12	001	1130	020	Language Arts
10	Erdmann	SC	09/01/12	ret rel	0.53	M	10	001	1240	020	spec ed
11	Farr(1)	SC	6/16/08		0.50	M	11	001	1130	020	Math
12	Ficke	SC	8/27/97		1.00	ES	15	001	1130	020	Art
13	Garner	SC	8/25/00		1.00	ES	15	001	1240	020	spec ed
14	Gerber	SC	7/1/10		1.00	ES	11	001	1130	020	Math
15	Grosser, C.	SC	8/28/95		1.00	M	16	001	1240	020	spec ed
16	Hartlaub	SC	7/21/97		1.00	M	17	001	1240	020	spec ed
17	Hedrick	SC	8/22/11		1.00	M	6	001	1130	020	Science
18	Howard(Neher)	SC	1/14/08		1.00	M	4	001	1130	020	PE & Health
19	Hubbard (Reh ret)	SC	8/19/13		0.57	M	10	001	1130	020	Bus/indust tech
20	Hubbard, R.	SC	8/20/07		1.00	M	4	001	1130	020	Math
21	Kennedy (1)	SC	8/19/13		0.60	M	7	001	1130	020	Music
22	Keyes	SC	8/19/13		1.00	B	3	001	1130	020	Language Arts
23	Klumb	SC	3/20/95		1.00	M	16	001	1130	020	Science
24	Kopke	SC	08/22/11	ret rel	0.43	M	10	001	1130	020	Language Arts
25	Lamping	SC	8/19/13		1.00	B	6	001	1130	020	Music
26	Lawyer	SC	6/21/91		1.00	B	20	001	1130	020	Bus/indust tech
27	McNair	SC	8/27/02		1.00	M	15	001	2173	000	soc worker
28	Miller, Sarah	SC	1/19/99		1.00	M	15	001	1130	020	Language Arts
29	Muchmore	SC	9/11/06		1.00	B	5	001	1130	020	Language Arts
30	Munlin	SC	8/26/13		1.00	M	2	001	1240	020	spec ed
31	new	SC	10/28/13		0.74	M	3	001	1130	020	Foreign langage
32	Ottke-Moore	SC	6/17/13		1.00	M	8	001	2122	020	Guidance
33	Phlipot (1)	SC	8/17/12		0.50	M	9	001	1130	020	Music
34	Reynolds	SC	8/27/01		1.00	M	19	001	1240	020	spec ed
35	Rivet (1)	SC	8/21/06		0.57	ES	5	001	2179	020	dean students
36	Shackelford	SC	8/22/11		0.57	M	8	001	1130	020	Foreign langage
37	Shafer	SC	8/17/12		1.00	M	1	001	1130	020	Math
38	Stephens	SC	6/17/13		1.00	ES	6	001	1240	020	spec ed
39	Stofel	SC	8/28/95		1.00	ES	16	001	1130	020	Social Stud
40	Stork	SC	8/21/06		1.00	B	8	001	1130	020	PE & Health
41	Styles (1)	SC	8/22/97		0.60	M	14	001	2122	020	Guidance
42	Turner	SC	8/15/05		1.00	ES	14	001	1130	020	Foreign langage
43	Volz, L.	SC	8/30/99		1.00	M	16	001	1130	020	Social Stud
44	Walker	SC	8/20/07		1.00	M	7	001	2222	020	librarian
45	Ware	SC	??		0.22	M	3	001	1130	020	Foreign langage
46	Wilde	SC	8/19/13		1.00	M	7	001	1240	020	spec ed
47	Wilson, K.	SC	8/26/02		1.00	M	20	001	1240	020	spec ed
48	Wolferst (1)	SC	8/20/10		0.57	B	11	001	4590	000	athletic dir

49	1	Hackman	WH	8/22/11	1.00	M	5	001	1110	026	6th
50	2	Lampe	WH	6/16/08	1.00	M	3	001	1110	026	6th
51	3	Mokren	WH	8/30/99	1.00	M	12	001	1110	026	6th
52	4	Sowders	WH	8/22/11	1.00	B+30	11	001	1110	026	6th
53	5	Tippenhauer	WH	8/30/93	1.00	M	18	001	1110	026	6th
54		extra									
55		extra									

ELEMENTARY Gr K-5

								Payroll	Payroll	charged	Grade/
56	1	Creutzinger	BR	8/19/13	1.00	B	3	001	1110	024	1st
57	2	Edie	BR	8/22/96	1.00	ES	15	001	1110	024	1st
58	3	Geis	BR	7/28/08	1.00	B+18	4	001	1110	024	1st
59	4	Ginn	BR	8/27/01	1.00	M	15	001	1110	024	1st
60	5	Schill	BR	8/19/13	1.00	B+30	2	001	1110	024	1st
61	6	Volker	BR	7/1/86	0.00	B+18	24	001	1110	024	1st
62	7	Elfers	BR	7/1/86	1.00	M	12	001	1110	024	2nd
63	8	Grosser, MP	BR	7/20/92	1.00	M	19	001	1110	024	2nd
64	9	Jarmon-Thomas	BR	6/21/91	1.00	M	20	001	1110	024	2nd
65	10	Morgan	WH	5/18/98	1.00	M	14	001	1110	026	2nd
66	11	Zerkle	BR	8/24/09	1.00	B+30	8	001	1110	024	2nd
67	12	Bayless	WH	8/19/13	1.00	B+18	8	001	1110	026	3rd
68	13	Gehr	WH	8/24/98	1.00	M	17	001	1110	026	3rd
69	14	Mollineaux	WH	8/22/96	1.00	B+30	15	001	1110	026	3rd
70	15	Monk	WH	8/21/95	1.00	ES	16	001	1110	026	3rd
71	16	Westerfield	WH	8/22/96	1.00	M	16	001	1110	026	3rd
72	17	Dirr, D	WH	8/22/97	1.00	ES	14	001	1110	026	4th
73	18	Fisk	WH	8/19/13	1.00	B	4	001	1110	026	4th
74	19	Huber	WH	8/24/09	1.00	M	6	001	1110	026	4th
75	20	Miller, C.	WH	11/13/00	1.00	M	15	001	1110	026	4th
76	21	Sibert	WH	8/22/11	1.00	M	8	001	1110	026	4th
77	22	Alspaugh	WH	8/19/13	1.00	B+30	4	001	1110	026	5th
78	23	Cosco	WH	8/26/04	1.00	M	7	001	1110	026	5th
79	24	Dukes	WH	8/14/00	1.00	ES	21	001	1110	026	5th
80	25	McGuire	WH	7/21/97	1.00	M	14	001	1110	026	5th
81	26	Robinson	WH	8/19/13	1.00	M	4	001	1110	026	5th
82	27	Trombley	WH	8/19/13	1.00	M	3	001	1110	026	5th
83	28	Sav.-Hubbard	WH	9/1/87	1.00	M	24	001	1110	026	art
84	29	Renner	WH	8/19/13	1.00	M	3	001	1210	026	gifted
85	30	Tenbarge	WH	8/24/09	1.00	ES	8	001	1210	026	gifted
86	31	Hughes (1)	BR	8/25/00	0.50	M	16	001	2120	024	guidance
87	32	Styles (2)	WH	8/22/97	0.40	M	14	001	2120	020	guidance
88	33	Barrett	WH	8/24/95	1.00	ES	17	572	1930	026	intervent fed
89	34	Sherman	BR	7/17/95	1.00	B+18	16	572	1930	024	ervention readi
90	35	Vonderhaar	BR	8/21/06	1.00	M	7	001	1930	024	ervention readi
91	36	Adamson	BR	8/25/03	1.00	B+30	15	001	1110	024	K
92	37	Fiedeldey (Barge)	BR	8/27/01	0.50	B+30	13	001	1110	024	K
93	38	Sweetland	BR	8/17/12	1.00	B	2	001	1110	024	K
94	39	Johnson, H	WH	7/17/89	1.00	M	27	001	1110	026	music
95	40	Jones	BR	7/19/99	1.00	M	22	001	1110	024	music
96	41	Kennedy (2)	WH	8/19/13	0.40	M	7	001	1130	020	Music
97	42	Phlipot (2)	WH	8/17/12	0.50	M	9	001	1110	026	music
98	43	Brunsman	BR	7/17/95	1.00	M	16	001	1110	024	phys ed
99	44	Furlong	WH	1/14/85	1.00	B	26	001	1110	026	phys ed

100	45	LeMay (1)	BR	8/12/02	0.50	ES	10	516	2140	024	psych/fed.
101	46	Bause	WH	7/15/91	1.00	ES	21	572	1930	026	read interv
102	47	Ferris	WH	8/27/01	1.00	M	20	001	1230	026	spec ed
103	48	Galbraith	WH	8/26/02	1.00	ES	9	001	1230	026	spec ed
104	49	Mayer	BR	8/21/06	1.00	ES	6	001	1230	024	spec ed
105	50	Samuel-Hill	WH	10/1/01	1.00	B+18	10	001	1230	026	spec ed
106	51	White, K (1)	WH	8/25/95	1.00	ES	20	001	1230	026	spec ed
107	52	Extra									
108	53	Extra									

This includes four (4) extra counts (for breakage/staff changes)
Do any of our purchased services staff need these (HCESC employee psychologist, etc)?

ing
ing