

Huron City School Budget

Item	Description	Total
(5) Teacher Scholarship	K-12 Online Certification from Bowling Green State University [\$6500 per teacher]	\$32,500
(5) Teacher Stipend	Creation of Online Canvas Platform Course [\$3500]	\$17,500
Canvas Training	Bowling Green State University	\$5,000
(2) BGSU Intern	Bowling Green State University approved [400 hours at \$25 an hr]	\$20,000
Canvas Platform	Canvas Learning Management System [\$4500 site license and then \$10 X 475 students]	\$9,650
www.lynda.com	Online Resource	\$1,750
Laptop Equipment	Apple MacBook Cart & Flash for Learning Lab	\$66,378
Capital Outlay	Furniture to repurpose Library to Learning Lab	\$8,000
Project Manager	Facilitate project, reporting; assist in research project [2% of grant]	\$3,300
Substitutes	Canvas Platform and Online Learning at Bowling Green State University [35 teachers X 2 days X \$115]	\$4,025
Fiscal Agent	Financial Support [2% of grant]	\$3,300
	TOTAL	\$171,403