

Item	Price	Imagine Harvard	Imagine Cleveland	Total Items	Total Cost
Capital Outlay					
iPad 2	\$399	1,000	350	1,350	\$538,650
Breford Power Sync Cart for iPad 2	\$2,599.95	27	10	37	\$96,198
Staff Laptops: 13-inch MacBook Pro with Retina Display	\$1,299	75	25	100	\$129,900
Apple Mobile Lab	\$30,000	8	2	10	\$300,000
Computer Lab: 27-inch iMac	\$1,799	30	0	30	\$53,970
Classroom Computers: 21.5-inch iMac	\$1,299	290	55	345	\$357,225
SMART Board 885ix2 (3-dimensional-ready)	\$5,000	38	11	49	\$245,000
SMART Tables Collaborative Learning Center	\$7,500	25	11	36	\$270,000
SMART Response LE Interactive Response System	\$1,069	38	11	49	\$52,381
SMART Document Camera	\$799	38	11	49	\$39,151
Redcat Microphone System	\$1,250	35	13	48	\$60,000
Xerox WorkCentre 4260/XF	\$5,499	4	1	5	\$27,495
Ledco Professor 27-Inch Thermal Laminator	\$4,600	2	1	3	\$13,800
Security System	\$50,000	1	1	2	\$100,000
VariQuest Poster Making Start Up Kit	\$11,485	1	1	2	\$22,970
KONAMI DanceDanceRevolution Classroom Edition	\$23,999	1	1	2	\$47,998
Supplies					
Air Protect Case for iPad	\$34.99	1,000	350	1,350	\$47,237
Adonit Jot Pro Stylus	\$29.95	1,000	350	1,350	\$40,433
Logitech Bluetooth Easy-Switch Keyboard	\$99.95	1,000	350	1,350	\$134,933
Switchable Stereo/Mono Headphones 3068AV-10L	\$175.50	100	35	135	\$23,693
iPad 2 Apps	\$500	37	14	51	\$25,500
iPad 2 Connector	\$20	100	30	130	\$2,600
SMART App for iPad 2	\$7	1,000	350	1,350	\$9,437
DRA-2 App for iPad 2	\$12	3,075	1,130	4,205	\$50,460
Computer Connector	\$20	100	30	130	\$2,600
SmartShell for Mac Book Pro	\$50	75	25	100	\$4,995
Neoprene Sleeve for Mac Book Pro	\$40	75	25	100	\$3,995
SMART Wall Mounts and Installation	\$50,000	1	1	2	\$100,000
3D SMART Tools	\$49	38	11	49	\$2,401
SMART Software	\$578	38	11	49	\$28,322
Carbon Audio Zooka Wireless Bluetooth Speaker	\$99.95	40	11	51	\$5,097
Science Kits	\$500.00	30	15	45	\$22,500
Lakeshore Learning Common Core Math Kit	\$199.99	27	12	39	\$7,800
Lakeshore Learning Hands-On Learning Kit	\$79.99	27	12	39	\$3,120
Lakeshore Learning Hands-On Learning Kit	\$299.99	9	4	13	\$3,900
Nintendo Wii	\$129.99	35	13	48	\$6,240
Nintendo Wii Games	\$300.00	35	13	48	\$14,400
Apple TV	\$99.99	38	13	51	\$5,099
Epson Perfection V600 Photo Color Scanner	\$229.95	45	15	60	\$13,797
Keyboard Height Computer Table by Correll	\$205.95	145	30	175	\$36,041
Vicor 9018 9000 Series School Chair	\$32.95	290	55	345	\$11,368
HP Photo Smart 7520E All-in-One Printer	\$199.95	6	3	9	\$1,800
Staples XRX 9.5-Inch Thermal Laminator	\$99.99	5	3	8	\$800

Sam's Club Royal Sovereign Laminator Pouches	\$20.68	3,000	1,500	4500	\$93,060
3.0 Mil PET Laminator Rolls	\$43.98	200	100	300	\$13,194
Accelerated Reader and Accelerated Math	\$20,118	0	1	1	\$20,118
Cricut 2 Expressions Machine	\$200	3	1	4	\$800
Cricut Cartridges and Supplies	\$15,000	1	1	2	\$30,000
Learning A to Z	\$55,488	1	0	1	\$55,488
Document Management Software	\$50,000	1	1	2	\$100,000
Vizio E420i-A0 42" 1080p 120Hz Class (3.23" ultra-slim) LED Smart HDTV	\$460	10	7	17	\$7,813
TV Mounts	\$120	10	7	17	\$2,040
iPad Mounts	\$130	40	15	55	\$7,150
iPad Podium	\$400	3	0	3	\$1,200
VariQuest Poster Making Paper	\$230	100	100	200	\$45,982
Miscellaneous Back Up Supplies	\$100,000	1	1	1	\$100,000
Software	\$50,000	1	1	2	\$100,000
Cleaning Supplies	\$10,000	1	1	2	\$20,000
Skechers Go Walk Heart Rate Monitors	\$1,138	1	1	2	\$2,276
ClassPlus AssessPro FITNESSGRAM Testing Pack	\$2,108	1	1	2	\$4,216
RightStep 100 Pedometers	\$918	1	1	2	\$1,836
ClassPlus Wii Group Fitness Packs	\$6,995	1	1	2	\$13,990
Nintendo Wii Game Systems	\$6,498	1	1	2	\$12,996
Other					
Shipping Costs	\$2,738	1	0	1	\$2,738
Purchased Services					
MobileTek Services	\$35,000	5	5	10	\$350,000
Twin Towers Professional Development	\$1,051,800	1	0	1	\$1,051,800
Total					\$5,000,000