

ITEM	QUANTITY	2014	2015	2016	TOTAL	DESCRIPTION
Coaching professional development	10 sessions	\$9,000	\$8,100	\$7,290	\$24,390	Includes all training, materials, resources, and communication.
Data Analysis professional development	10 sessions	\$9,000	\$8,100	\$7,290	\$24,390	Includes all training, materials, resources, and communication.
Continuous Improvement Process	10 sessions	\$9,000	\$8,100	\$7,290	\$24,390	Includes all training, materials, resources, and communication.
Modules	10 modules	\$25,000	\$0	\$0	\$25,000	10 modules created in year 1 and then adjustments made in subsequent years with additional modules created as needed at no cost.
Data Reporting for parents & teachers	N/A	\$6,000	\$6,000	\$6,000	\$18,000	reports to drive instruction & inform parents
Integrated Leadership Survey	unlimited use	\$3,000	\$3,000	\$3,000	\$9,000	unlimited use of survey by staff.
Student Experience Survey	unlimited use	\$3,000	\$3,000	\$3,000	\$9,000	unlimited use of survey by students.
Teacher Stipends	5 staff@10 days	\$1,155	\$1,155	\$1,155	\$3,465	for outside the work day meetings
Sub reimbursement costs	40 days	\$4,620	\$4,620	\$4,620	\$13,860	to defray costs of trainings
Total					\$151,495	