

MISSISSINAWA VALLEY LOCAL SCHOOL DISTRICT
TRANSPORTATION SAVINGS
IF AWARDED STRAIGHT A FUNDS

MILES IN WHICH DRIVERS ARE DRIVING THE BUS EMPTY

DAILY MILES	87
COST PER MILE	\$3.49
COST PER DAY	\$303.63
TRANSPORTATION DAYS	176
COST PER YEAR	\$53,438.88

This could be saved yearly if the District is awarded the Straight A Funding to build a bus garage.

DATE: 05/20/2012

STATE OF OHIO
DEPARTMENT OF EDUCATION
DIVISION OF SCHOOL FINANCE
PUPIL TRANSPORTATION SECTION
F2011 YELLOW BUS COST ANALYSIS
FISCAL YEAR 2011-2012

MISSISSINAWA VALLEY LOCAL S.D. DARKE COUNTY IRN: 046672 REGION: 02

	TOTAL COST	COST/MILE	COST PER ASSIGN. BUS
SALARIES FOR:			
1. REGULAR BUS DRIVERS	89,343.00	1.06741	11,167.87
2. SUBSTITUTE BUS DRIVERS	3,893.00	.04651	486.62
* 3. TOTAL BUS DRIVERS	93,236.00	1.11392	11,654.49
4. SUPERVISORS	6,600.00	.07885	825.00
5. MECHANICS	10,990.00	.13130	1,373.75
6. MECHANIC HELPERS	.00	.00000	.00
7. SECRETARY - CLERK	.00	.00000	.00
8. BUS ATTENDANTS	.00	.00000	.00
* 9. TOTAL SUPPORT STAFF	17,590.00	.21015	2,198.75
10. OTHER STAFF COSTS	62,663.00	.74866	7,832.87
*11. TOTAL STAFF COSTS	173,489.00	2.07274	21,686.12
MISCELLANEOUS EXPENSES FOR:			
12. MAINTENANCE AND REPAIR	20,666.00	.24690	2,583.25
13. FUEL	60,819.00	.72663	7,602.37
14. TIRES AND TUBES	2,796.00	.03340	349.50
15. BUS INSURANCE	6,441.00	.07695	805.12
16. OTHER	27,853.00	.33277	3,481.62
*17. TOTAL MISC EXPENSES	118,575.00	1.41665	14,821.86
*18. TYPE I TOTAL EXPENSES	292,064.00	3.48938	36,507.97
19. TYPE II EXPENSES	.00	.00000	.00
20. GRAND TOTAL	292,064.00	<u>3.48941</u>	36,508.00

* TYPE I TOTALS

	TYPE I	TYPE II	TOTAL
ASSIGNED BUSES =	8	0	8
MILES/YEAR =	83,700	0	83,700
PUPILS =	526	0	526