STRAIGHT A FUND - Supplemental Financial Reporting Metrics
Applicants with Local Report Cards

APPLICANT:	Marlington Local		Unweighted ADM	2321				APPLICANT: 049882
IRN (6 digits):	049882		Weighted ADM	2677				
		FY13			FY20			EXPLANATION
Do not alter any of the shaded cells.		Financial Baseline from the FY13 Final EMIS Data	Expenditures per Pupil	Expenditures per Equivalent Pupil	Since FY15 is the grant year, its expenditures are not required in this table. In the FY20 columns, ENTER only the projected change in expenditures that will result from the grant.	Projected Expenditure per Pupil	Projected Expenditure per Equivalent Pupil	Explanation Provide detailed notes regarding the financial impact on each line affected by the grant funds. These notes are critical to the evaluation of the supplemental financial reporting metrics.
OPERATING - CLASSROOM INSTRUCTIONAL		**FY13**			**FY20**			
II.1	Instruction	$12,759,215	$5,498	$4,766	($103,256)	$5,454	4,728	Salary/Benefits cost savings associated to 2 additional teacher retirement at the end of FY14 not included on 5 year forecast (one replaced and one reduced)
II.2	Pupil Support Service	$861,649	$371	$322		$371	322	
II.3	Instructional Staff Support Services	$655,692	$283	$245		$283	245	
	Total Ops - Classroom Instr.	**$14,276,556**	**$6,152**	**$5,333**	**($103,256)**	**$6,107**	**5,294**	
OPERATING - NON-CLASSROOM		**FY13**			**FY20**			
II.4	General Administration	$619,902	$267	$232		$267	232	
II.5	School Administration	$1,415,162	$610	$529		$610	529	
II.8	Other and Non-Specified Support Services	$753,064	$324	$281		$324	281	
II.6	Operation and Maintenance of Plant	$2,160,843	$931	$807	$15,863	$938	813	Additional costs for additional high school sweeper relating to HS addition (salary/benefits)/Additional cost for utilities for HS addition/Cost Savings for utilites related to MS renovation/energy efficiency upgrades
II.7	Pupil Transportation	$1,242,438	$535	$464		$535	464	
II.9	Elem-Sec Noninstructional Food Service	$981,187	$423	$367		$423	367	
	Total Ops. - Non-Classroom Instr.	**$7,172,596**	**$3,091**	**$2,679**	**$15,863**	**$3,098**	**2,685**	
NON-OPERATING (EXCLUDED)		**FY13**			**FY20**			
II.10	Elem-Sec Noninstructional - Enterprise Ops.	$0	$0	$0		$0	0	
II.11	Elem-Sec Noninstructional - Other	$746,495	$321.67	$279		$322	279	
II.12	Nonelem-sec Programs - Community Svcs	$0	$0	$0		$0	0	
II.13	Nonelem-sec Programs - Adut Ed	$0	$0	$0		$0	0	
II.14	Nonelem-sec Programs - Other	$0	$0	$0		$0	0	
III.1	Construction	$10,225	$4	$4		$4	4	
III.2	Land and Existing Structures	$0	$0	$0		$0	0	
III.3	Equipment - Instructional	$0	$0	$0		$0	0	
III.4	Equipment - Other	$189,172	$82	$71		$82	71	
IV.6	Interest on Debt	$0	$0	$0		$0	0	
	Total - Non-operational	**$945,891**	**$408**	**$353**	**$0**	**$408**	**353**	
SUSTAINABILITY		**FY13**			**FY20**			
	TOTAL EXPENDITURES	**$22,395,042**	**$9,650**	**$8,365**	**($87,393)**	**$9,612**	**$8,332.79**	