

STRAIGHT A FUND - Supplemental Financial Reporting Metrics
 Applicants with Local Report Cards

APPLICANT:	Alhambra City	UNWEIGHTED ADM:	2826	APPLICANT:	043487			
IPED (id digit):	043487	Weighted ADM:	3438	EXPLANATION:				
<p>Do not alter any of the shaded cells</p>								
<p>OPERATING - CLASSROOM INSTRUCTIONAL</p>		<p>Financial Burden from the FY15 Final EMB Data</p>	<p>Expenditures per Pupil</p>	<p>Expenditures per Equivalent Pupil</p>	<p>Since FY15 is the grant year, its expenditures are not required in this table INSTEAD only the projected change in expenditures that will result from the grant.</p>	<p>Projected Expenditure per Pupil</p>	<p>Projected Equivalent Pupil</p>	<p>Explanation Provide detailed notes regarding the financial impact on each line affected by the grant funds. These notes are critical to the evaluation of the supplemental financial reporting metrics.</p>
II 1	Instruction	FY13	\$6,622	\$5,362	(\$1,260)	\$6,366	5,234	Non replacement of five teachers - salary and benefits
II 3	Pupil Support Services	FY13	\$485	\$396	(\$89)	\$465	396	
II 3	Staff Support Services	FY13	\$313	\$257	(\$56)	\$313	257	
Total Op - Classroom Inst.		FY13	\$7,419	\$6,015	(\$1,404)	\$7,144	6,887	
OPERATING NON-CLASSROOM								
II 4	General Administration	FY13	\$300	\$230	(\$70)	\$300	230	
II 5	School Administration	FY13	\$540	\$430	(\$110)	\$540	430	
II 6	Other and Non-Specified Support Services	FY13	\$439	\$361	(\$78)	\$439	361	
II 7	Operation and Maintenance of Plant	FY13	\$1,156	\$952	(\$204)	\$1,156	952	
II 8	Pupil Transportation	FY13	\$285	\$234	(\$51)	\$285	234	
II 9	Elem-Sec Noninstructional Food Services	FY13	\$457	\$376	(\$81)	\$457	376	
Total Op - Non-Classroom Inst.		FY13	\$3,167	\$2,604	(\$563)	\$3,167	2,604	
NON-OPERATING (EXCLUDED)								
II 10	Elem-Sec Noninstructional - Enterprise Ops	FY13	\$0	\$0	\$0	\$0	0	
II 11	Elem-Sec Noninstructional - Other	FY13	\$585,579	\$200,10	(\$385,479)	\$200,10	145	
II 12	Nonem-sec Programs - Community Svcs	FY13	\$0	\$0	\$0	\$0	0	
II 13	Nonem-sec Programs - Adult Ed	FY13	\$457,366	\$155	(\$457,211)	\$155	127	
II 14	Nonem-sec Programs - Other	FY13	\$100,620	\$39	(\$100,581)	\$39	29	
III 1	Construction Programs - Other	FY13	\$32,829	\$12	(\$32,817)	\$12	10	
III 2	Land and Building Structures	FY13	\$0	\$0	\$0	\$0	0	
III 3	Equipment - Industrial	FY13	\$0	\$0	\$0	\$0	0	
III 4	Equipment - Other	FY13	\$87,380	\$31	(\$87,349)	\$31	25	
IV 6	Interest on Debt	FY13	\$288,783	\$103	(\$288,680)	\$103	94	
Total - Non-Operational		FY13	\$938	\$440	(\$498)	\$440	440	
SUSTAINABILITY		FY13	\$539	\$440	\$99	\$440	440	
TOTAL EXPENDITURES		FY13	\$31,153,820	\$11,022	(\$30,031)	\$10,987	\$8,934,20	