

**STRAIGHT A FUND - FINANCIAL IMPACT TABLE
Non-Traditional District/School**

IRN (if applicable):	000318						
APPLICANT:	Menlo Park Academy						
		FY14	FY16	FY17	FY18	FY19	FY20
<i>Do not alter any of the shaded cells.</i>	Financial Baseline from the Current Fiscal Year	Since FY15 is the grant year, its expenditures are not required in this table.					
		In the FY16-FY20 columns, ADD only the SUSTAINING COSTS to the appropriate line items (refer to Question 15), and SUBTRACT only the SUSTAINING COST REDUCTIONS to the appropriate line items (refer to Questions 16 & 17).					
EXPENDITURES		FY14	FY16	FY17	FY18	FY19	FY20
100	Salaries and Wages	\$ 1,323,638					
200	Employee Retirement and Insurance Benefits	\$ 434,980					
400	Purchased Services	\$ 581,779	\$ (4,000)	\$ (4,000)	\$ (4,000)	\$ (4,000)	\$ (4,000)
500	Supplies and Materials	\$ 134,800	\$ (6,000)	\$ (6,000)	\$ (6,000)	\$ (6,000)	\$ (6,000)
600	Capital Outlay - New	\$ 40,942	\$ -				
700	Capital Outlay - Replacement	\$ -					
800	Other Operating Disbursements	\$ 115,580					
SUSTAINABILITY		FY14	FY16	FY17	FY18	FY19	FY20
	TOTAL EXPENDITURES						
	For FY16-20, total expenditures must be cost neutral (e.g. \$0 or less) to prove sustainability.	\$ 2,631,719	\$ (10,000)	\$ (10,000)	\$ (10,000)	\$ (10,000)	\$ (10,000)

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EXPLANATION

Explanation

Provide **detailed notes** regarding the financial impact on each line affected by the grant funds.

These notes are critical to the evaluation of the financial sustainability.

Anticipated savings from decreased copier usage in the building by both instructional staff and administrative staff due to increased technological capabilities

Increased use of ChromeBooks and iPads and decreased reliance on other instructional supplies including anticipated reduction in paper usage of \$3,000 annually-(currently at \$5,000 annually) and an additional decrease in other instructional and administrative supplies by \$3,000 total annually
