

**STRAIGHT A FUND - Supplemental Financial Reporting Metrics**  
Applicants with Local Report Cards

APPLICANT: Northwestern Local		Unweighted ADM 1410						APPLICANT: 050575	
IRN (6 digits): 050575		Weighted ADM 1599							
		FY13		FY20		FY20		EXPLANATION	
<i>Do not alter any of the shaded cells.</i>		Financial Baseline from the FY13 Final EMIS Data	Expenditures per Pupil	Expenditures per Equivalent Pupil	Since FY15 is the grant year, its expenditures are not required in this table.  In the FY20 columns, ENTER only the projected change in expenditures that will result from the grant.	Projected Expenditure per Pupil	Projected Expenditure per Equivalent Pupil	Explanation  Provide <b>detailed notes</b> regarding the financial impact on each line affected by the grant funds.  These notes are critical to the evaluation of the supplemental financial reporting metrics.	
<b>OPERATING - CLASSROOM INSTRUCTIONAL</b>		<b>FY13</b>		<b>FY20</b>					
II.1	Instruction	\$ 7,955,370	\$ 5,640	\$ 4,974	\$ (153,650)	\$ 5,531	4,878		
II.2	Pupil Support Service	\$ 553,187	\$ 392	\$ 346		\$ 392	346		
II.3	Instructional Staff Support Services	\$ 346,535	\$ 246	\$ 217		\$ 246	217		
<b>Total Ops - Classroom Instr.</b>		<b>\$ 8,855,092</b>	<b>\$ 6,278</b>	<b>\$ 5,537</b>	<b>\$ (153,650)</b>	<b>\$ 6,169</b>	<b>5,441</b>		
<b>OPERATING - NON-CLASSROOM</b>		<b>FY13</b>		<b>FY20</b>					
II.4	General Administration	\$ 280,304	\$ 199	\$ 175		\$ 199	175		
II.5	School Administration	\$ 763,236	\$ 541	\$ 477		\$ 541	477		
II.8	Other and Non-Specified Support Services	\$ 336,416	\$ 239	\$ 210		\$ 239	210		
II.6	Operation and Maintenance of Plant	\$ 1,386,275	\$ 983	\$ 867		\$ 983	867		
II.7	Pupil Transportation	\$ 892,690	\$ 633	\$ 558		\$ 633	558		
II.9	Elem-Sec Noninstructional Food Service	\$ 578,652	\$ 410	\$ 362		\$ 410	362		
<b>Total Ops. - Non-Classroom Instr.</b>		<b>\$ 4,237,572</b>	<b>\$ 3,004</b>	<b>\$ 2,650</b>	<b>\$ -</b>	<b>\$ 3,004</b>	<b>2,650</b>		
<b>NON-OPERATING (EXCLUDED)</b>		<b>FY13</b>		<b>FY20</b>					
II.10	Elem-Sec Noninstructional - Enterprise Ops.	\$ -	\$ -	\$ -		\$ -	-		
II.11	Elem-Sec Noninstructional - Other	\$ 459,577	\$ 325.84	\$ 287		\$ 326	287		
II.12	Nonelem-sec Programs - Community Svcs	\$ -	\$ -	\$ -		\$ -	-		
II.13	Nonelem-sec Programs - Adut Ed	\$ -	\$ -	\$ -		\$ -	-		
II.14	Nonelem-sec Programs - Other	\$ -	\$ -	\$ -		\$ -	-		
III.1	Construction	\$ 574,215	\$ 407	\$ 359		\$ 407	359		
III.2	Land and Existing Structures	\$ -	\$ -	\$ -		\$ -	-		
III.3	Equipment - Instructional	\$ -	\$ -	\$ -		\$ -	-		
III.4	Equipment - Other	\$ 84,750	\$ 60	\$ 53		\$ 60	53		
IV.6	Interest on Debt	\$ 195,671	\$ 139	\$ 122		\$ 139	122		
<b>Total - Non-operational</b>		<b>\$ 1,314,213</b>	<b>\$ 932</b>	<b>\$ 822</b>	<b>\$ -</b>	<b>\$ 932</b>	<b>822</b>		
<b>SUSTAINABILITY</b>		<b>FY13</b>		<b>FY20</b>					
<b>TOTAL EXPENDITURES</b>		<b>\$ 14,406,878</b>	<b>\$ 10,214</b>	<b>\$ 9,008</b>	<b>\$ (153,650)</b>	<b>\$ 10,105</b>	<b>\$ 8,911.92</b>	Reduction in textbook purchases after calculating slight increase in Chrome Books and replacement cycle. This reduced cost is projected to be \$153,650 over 5 years.	