

STRAIGHT A FUND - Supplemental Financial Reporting Metrics
Applicants with Local Report Cards

APPLICANT: Oakwood City		Unweighted ADM 2077						APPLICANT: 044586
IRN (6 digits): 044586		Weighted ADM 2340						044586
		FY13		FY20				EXPLANATION
Do not alter any of the shaded cells.		Financial Baseline from the FY13 Final EMIS Data	Expenditures per Pupil	Expenditures per Equivalent Pupil	Since FY15 is the grant year, its expenditures are not required in this table. In the FY20 columns, ENTER only the projected change in expenditures that will result from the grant.	Projected Expenditure per Pupil	Projected Expenditure per Equivalent Pupil	Explanation Provide detailed notes regarding the financial impact on each line affected by the grant funds. These notes are critical to the evaluation of the supplemental financial reporting metrics.
OPERATING - CLASSROOM INSTRUCTIONAL		FY13		FY20				
II.1	Instruction	\$ 15,492,047	\$ 7,459	\$ 6,619	\$ (198,340)	\$ 7,364	6,534	Possible elimination of two teaching positions due to greater efficiency
II.2	Pupil Support Service	\$ 1,623,923	\$ 782	\$ 694		\$ 782	694	
II.3	Instructional Staff Support Services	\$ 273,138	\$ 132	\$ 117		\$ 132	117	
Total Ops - Classroom Instr.		\$ 17,389,107	\$ 8,372	\$ 7,430	\$ (198,340)	\$ 8,277	7,345	
OPERATING - NON-CLASSROOM		FY13		FY20				
II.4	General Administration	\$ 850,907	\$ 410	\$ 364		\$ 410	364	
II.5	School Administration	\$ 1,125,343	\$ 542	\$ 481		\$ 542	481	
II.8	Other and Non-Specified Support Services	\$ 1,310,641	\$ 631	\$ 560		\$ 631	560	
II.6	Operation and Maintenance of Plant	\$ 2,136,224	\$ 1,029	\$ 913		\$ 1,029	913	
II.7	Pupil Transportation	\$ 281,028	\$ 126	\$ 112		\$ 126	112	
II.9	Elem-Sec Noninstructional Food Service	\$ 421,527	\$ 203	\$ 180		\$ 203	180	
Total Ops. - Non-Classroom Instr.		\$ 6,105,670	\$ 2,940	\$ 2,609	\$ -	\$ 2,940	2,609	
NON-OPERATING (EXCLUDED)		FY13		FY20				
II.10	Elem-Sec Noninstructional - Enterprise Ops.	\$ -	\$ -	\$ -		\$ -	-	
II.11	Elem-Sec Noninstructional - Other	\$ 845,909	\$ 407	\$ 361		\$ 407	361	
II.12	Nonelem-sec Programs - Community Svcs	\$ -	\$ -	\$ -		\$ -	-	
II.13	Nonelem-sec Programs - Adult Ed	\$ -	\$ -	\$ -		\$ -	-	
II.14	Nonelem-sec Programs - Other	\$ -	\$ -	\$ -		\$ -	-	
III.1	Construction	\$ 348,137	\$ 168	\$ 149		\$ 168	149	
III.2	Land and Existing Structures	\$ -	\$ -	\$ -		\$ -	-	
III.3	Equipment - Instructional	\$ -	\$ -	\$ -		\$ -	-	
III.4	Equipment - Other	\$ -	\$ -	\$ -		\$ -	-	
IV.6	Interest on Debt	\$ 530,765	\$ 256	\$ 227		\$ 256	227	
Total - Non-operational		\$ 1,724,812	\$ 830	\$ 737	\$ -	\$ 830	737	
SUSTAINABILITY		FY13		FY20				
TOTAL EXPENDITURES		\$ 25,219,589	\$ 12,143	\$ 10,775	\$ (198,340)	\$ 12,047	\$ 10,690.60	