

Financial Data



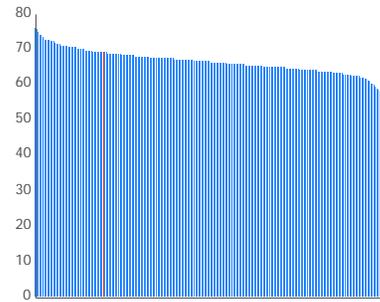
These measures answer several questions about spending and performance. How much is spent on Classroom instruction? How much, on average, is spent on each student? What is the source of the revenue? How do these measures compare to other districts and schools?

Comparison Group: Enrollment between 1000 and 2499

Classroom Spending Data

Percentage Spent on Classroom Instruction
69.2%

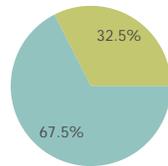
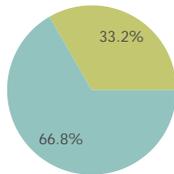
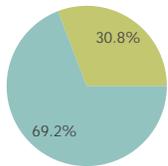
Rank in comparison group for highest % spent
56 out of 282



District

Comparison Group

State



■ Classroom Instruction ■ Non-Classroom Instruction

Spending per Pupil Data

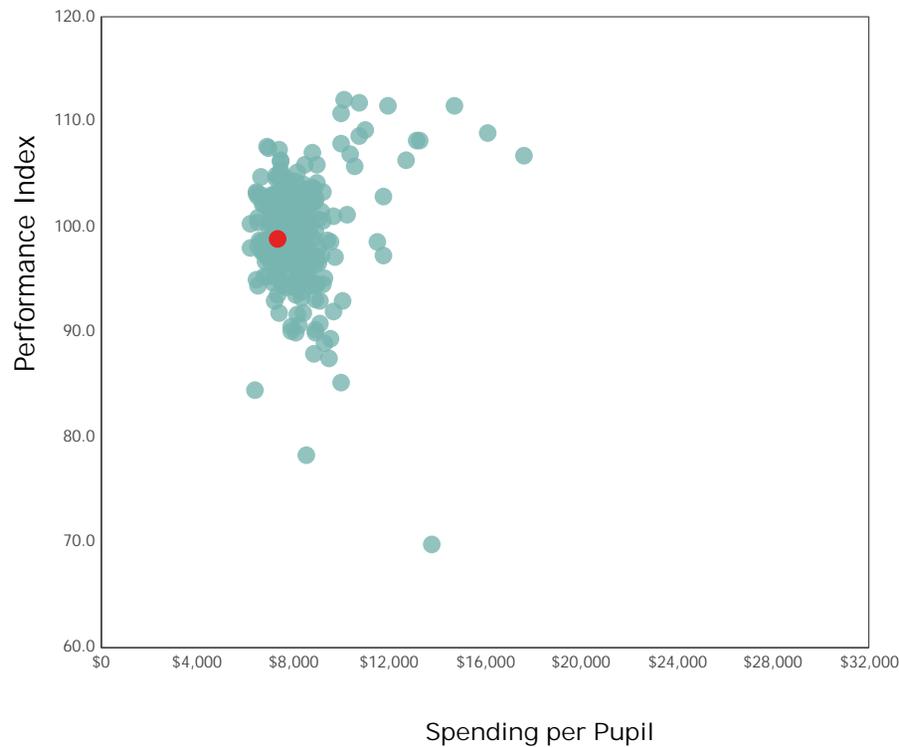
	District	State
Operating Spending per Pupil	\$7,384	\$8,814
Classroom Instruction	\$5,112	\$5,953
Non-Classroom Spending	\$2,272	\$2,861



Spending and Performance

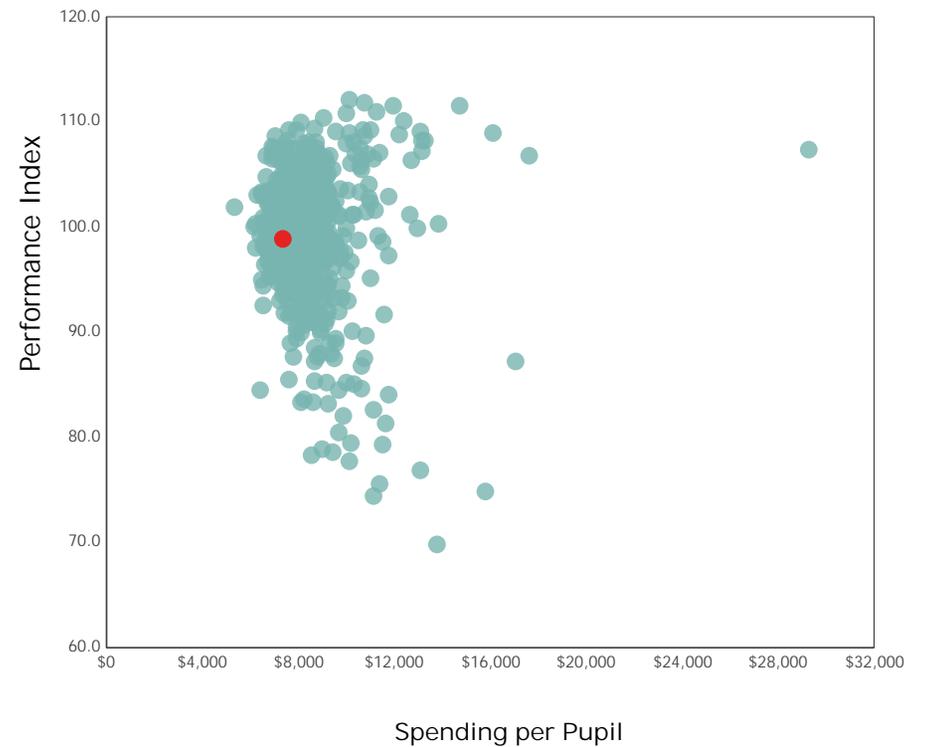
This measure answers the question – what is the relationship of average spending per student to performance, and how does that compare to similar districts and schools?

Comparison Group



✘ Salem City IS NOT among the 20% of traditional public districts with the highest academic performance index scores.

All Districts

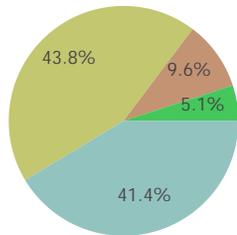


✔ Salem City IS among the 20% of traditional public districts with the lowest operating expenditures per pupil

Source of Revenue

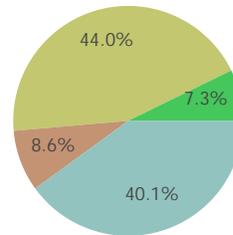
Source of Funds	District		State Total	
Local	\$8,480,429	41.4%	\$7,953,216,862	40.1%
State	\$8,968,001	43.8%	\$8,725,275,316	44.0%
Federal	\$1,971,450	9.6%	\$1,701,436,355	8.6%
Other Non-Tax	\$1,053,085	5.1%	\$1,442,122,710	7.3%
Total	\$20,472,965	100.0%	\$19,822,051,242	100.0%

District



■ Local
■ Federal
■ State
■ Other Non-Tax

State



■ Local
■ Federal
■ State
■ Other Non-Tax