

STRAIGHT A FUND - Supplemental Financial Reporting Metrics
Applicants with Local Report Cards

APPLICANT: Wooster City		Unweighted ADM 3676						APPLICANT: 045120	
IRN (6 digits): 045120		Weighted ADM 4374							
		FY13		FY20		EXPLANATION			
<i>Do not alter any of the shaded cells.</i>		Financial Baseline from the FY13 Final EMIS Data	Expenditures per Pupil	Expenditures per Equivalent Pupil	Since FY15 is the grant year, its expenditures are not required in this table. In the FY20 columns, ENTER only the projected change in expenditures that will result from the grant.	Projected Expenditure per Pupil	Projected Expenditure per Equivalent Pupil	Explanation Provide detailed notes regarding the financial impact on each line affected by the grant funds. These notes are critical to the evaluation of the supplemental financial reporting metrics.	
OPERATING - CLASSROOM INSTRUCTIONAL									
		FY13		FY20					
II.1	Instruction	\$ 23,640,268	\$ 6,431	\$ 5,404	\$ (157,847)	\$ 6,388	\$ 5,368	There is an anticipated elimination of a need to add 5 additional certified instructors to serve students who do not pass third grade due to the Third Grade Guarantee by implementing the Straight A grant during the summer of FY15 (\$337,208). The summer program would also eliminate the need for two currently employed intervention paraprofessionals during the normal school year (\$34,159). The district would incur sustained costs of a summer program \$213,520.	
II.2	Pupil Support Service	\$ 2,923,767	\$ 795	\$ 668	\$ 12,000	\$ 799	\$ 671	Sustained costs of purchasing services from partner for summer school.	
II.3	Instructional Staff Support Services	\$ 581,979	\$ 158	\$ 133		\$ 158	\$ 133		
Total Ops - Classroom Instr.		\$ 27,146,014	\$ 7,385	\$ 6,206	\$ (145,847)	\$ 7,345	\$ 6,173		
OPERATING - NON-CLASSROOM									
		FY13		FY20					
II.4	General Administration	\$ 1,047,393	\$ 285	\$ 239		\$ 285	\$ 239		
II.5	School Administration	\$ 2,135,916	\$ 581	\$ 488	\$ 1,632	\$ 581	\$ 489	Administrative Assistant support in preparation of summer program.	
II.8	Other and Non-Specified Support Services	\$ 1,866,347	\$ 508	\$ 427		\$ 508	\$ 427		
II.6	Operation and Maintenance of Plant	\$ 4,058,756	\$ 1,104	\$ 928		\$ 1,104	\$ 928		
II.7	Pupil Transportation	\$ 1,842,544	\$ 501	\$ 421	\$ 82,873	\$ 524	\$ 440	Sustained costs of providing summer school transportation district wide.	
II.9	Elem-Sec Noninstructional Food Service	\$ 1,534,078	\$ 417	\$ 351		\$ 417	\$ 351		
Total Ops. - Non-Classroom Instr.		\$ 12,485,034	\$ 3,396	\$ 2,854	\$ 84,505	\$ 3,419	\$ 2,874		
NON-OPERATING (EXCLUDED)									
		FY13		FY20					
II.10	Elem-Sec Noninstructional - Enterprise Ops.	\$ -	\$ -	\$ -		\$ -	\$ -		
II.11	Elem-Sec Noninstructional - Other	\$ 444,073	\$ 120.80	\$ 102		\$ 121	\$ 102		
II.12	Nonelem-sec Programs - Community Svcs	\$ 162,984	\$ 44	\$ 37		\$ 44	\$ 37		
II.13	Nonelem-sec Programs - Adut Ed	\$ -	\$ -	\$ -		\$ -	\$ -		
II.14	Nonelem-sec Programs - Other	\$ 258,741	\$ 70	\$ 59		\$ 70	\$ 59		
III.1	Construction	\$ 189,128	\$ 51	\$ 43		\$ 51	\$ 43		
III.2	Land and Existing Structures	\$ -	\$ -	\$ -		\$ -	\$ -		
III.3	Equipment - Instructional	\$ -	\$ -	\$ -		\$ -	\$ -		
III.4	Equipment - Other	\$ 81,203	\$ 22	\$ 19		\$ 22	\$ 19		
IV.6	Interest on Debt	\$ 488,670	\$ 133	\$ 112		\$ 133	\$ 112		
Total - Non-operational		\$ 1,624,799	\$ 442	\$ 371	\$ -	\$ 442	\$ 371		
SUSTAINABILITY									
		FY13		FY20					
TOTAL EXPENDITURES		\$ 41,255,847	\$ 11,223	\$ 9,432	\$ (61,342)	\$ 11,206	\$ 9,417.51		