"Technology 1-2-1"

Integrating 1:1 Technology in Elementary Classrooms

Innovative Program Expenditures

Salaried Substitutes for teacher PD= $84,723.07
Salaried Substitute fringes & benefits= $20,723.43

iPads: 900@ 577.67 = $408,500 (see quote)
carts for storage and charging: 30 @ 2799.95 = $67,198.80 (see quote)
Safe Grip ipad case & stand: 900@ 44.95 = $31,465 (see quote)

Professional Development: 333 hours @ 240.24= 80,000

Apps to support learning outcomes: 23 classrooms@ $2,142.86 per room=
$49,285.78

Upgrade infrastructure of 2 of 3 facilities= $140,000

Total Implementation Cost= $881,896.08

Savings Resulting from Innovative Program

2-3 textbooks replaced by online= $12,297.03/yr.

Copier service cost 2-3 = $11,665.50/yr.

Copier supply & paper cost 2-3= $11,665.50/yr.

Total Savings= $35,628.03/yr.

FIVE year savings (FY16 through FY20) of $178,140.15